



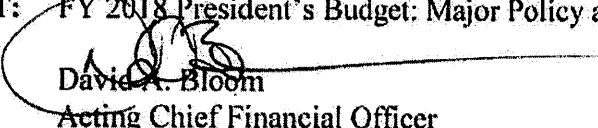
UNITED STATES ENVIRONMENTAL PROTECTION AGENCY  
WASHINGTON, D.C. 20460

MAR 21 2017

**MEMORANDUM**

OFFICE OF THE  
CHIEF FINANCIAL OFFICER

**SUBJECT:** FY 2018 President's Budget: Major Policy and Final Resource Decisions

**FROM:**   
David A. Bloom  
Acting Chief Financial Officer

**TO:** Acting General Counsel  
Acting Assistant Administrators  
Inspector General  
Chief of Staff  
Acting Regional Administrators

This memorandum communicates final resource levels and policy guidance to support the Environmental Protection Agency's FY 2018 President's Budget submission to Congress. The agency's budget will be submitted at \$5.655 billion, a 31 percent decrease from the FY 2017 annualized Continuing Resolution level, and it assumes a full time equivalent ceiling of 11,547.6.

This resource level will require taking a comprehensive look at our priorities and thinking differently about the best ways to accomplish our core statutory responsibilities. The agency will need to update and strengthen performance information in support of this direction. The Administration intends to use an evidence-based approach to improving programs and services including reporting critical performance metrics.

The Administration's focus on infrastructure is reflected in funding levels for the nation's drinking and wastewater infrastructure, at \$2.3 billion for the State Revolving Funds and \$20 million for new Water Infrastructure Finance and Innovation Act program. Brownfields project efforts are supported at \$75 million. In addition, the work required for the new TSCA legislation is supported with a \$14 million increase.

The agency's work will center on our core legal requirements, federal-only and national efforts, providing support to states in implementing environmental laws, and easing regulatory burden. In line with this approach, many voluntary programs are eliminated. Locally-focused geographic efforts also are eliminated, including the geographic programs and Alaska Native Villages and Mexico Border activities. Non-core international efforts are reduced as well. Reductions to other work will require priority-setting across ongoing activities. Notably, fee-based funding is encouraged.

Reductions impact state and tribal categorical grant funding, provided at \$597 million. Within these levels, voluntary programs along with certain mature programs are eliminated. Again the focus will be on priority core requirements. We will need to work together with our partners to reshape our priorities and programs, streamline activities and avoid duplication.

These resource levels require us to think about the work we do and how we do it, the way we are organized and the geographic location and spaces we occupy. The agency will continue to seek opportunities to reduce further our facility footprint and/or implement planned and pending moves in an expedited and cost effective manner. The OARM will work closely with impacted program and regional offices to ensure we implement this new model consistently across the agency and that we support our core agency operations.

To provide additional clarity on priorities, as well as deliberation on options and impacts, I am asking you to provide details on those activities that will be supported, reduced and eliminated at this level of funding relative to FY 2016 activities. These responses will be provided to leadership for review and concurrence or follow on discussions, as appropriate, to support the development of the budget request.

The template to complete this request is attached. This work will be the foundation for the agency's FY 2018 Congressional Justification and accompanying communications that will follow its release. Programs are expected to work with appropriate lead regions. I thank you in advance for your attention to this aspect of our FY 2018 budget.

The untimely release of information is not productive and creates unintended consequences. Please share the materials only with those individuals who need to have access, *i.e.*, your program leaders and resource management community members who are directly involved in developing the President's Budget and the agency's Congressional Justification. Consistent with prior budget preparation activities, the Office of Management and Budget's Circular A-11 stipulates that, until the President releases the budget, this memorandum, attachments, and all budget presentation materials, are confidential and must be protected to prevent release outside the agency.

More information regarding final funding and policy guidance as well as a revised schedule for developing the FY 2018 President's Budget and supporting Congressional Justification are attached. Further detailed technical guidance is forthcoming from Carol Terris, Director of the Office of Budget, and Kathy O'Brien, Director of the Office of Planning, Analysis and Accountability.

Thank you again in advance for all your efforts as we begin to plan for this new direction.

**Attachments**

- Attachment A: Resource Guidance
- Attachment B: Eliminated Programs
- Attachment C: Categorical Grants
- Attachment D: Major Policy Issues Guidance
- Attachment E: Templates for Program Activities in FY 2018
- Attachment F: Major Milestones

cc: Acting Deputy Administrator  
Acting Deputy Assistant Administrators  
Acting Deputy Regional Administrators  
Deputy Chief of Staff  
Associate Assistant Administrators  
Assistant Regional Administrators

**President's Budget: Base Budget Adjustments**

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)  | FY 2018 Adjustments |        |           |        |
|---|---------------------|--------|-----------|--------|
|   | HQ                  |        | RT        |        |
|   | \$K                 | FTE    | \$K       | FTE    |
| <b>OA / EPM / Brownfields</b><br><b>\$586 K; 3.8 FTE</b><br>This decision reduces \$401K in nonpay funding and 1.5 FTE, returning the responsibility for funding local environmental efforts and programs to state and local entities.  | (\$401)             | (1.5)  | \$0       | 0.0    |
| <b>OA / EPM / Homeland Security: Communication and Information</b><br><b>\$406 K; 9.7 FTE</b><br>This program change decreases \$101K in non-pay resources and 0.4 FTE. This slightly scales back OA's homeland security communication and coordination efforts.  | (\$101)             | (0.4)  | \$0       | 0.0    |
| <b>OA / EPM / Integrated Environmental Strategies</b><br><b>\$2,115 K; 55.8 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$2,100)           | (53.3) | (\$15)    | (2.5)  |
| <b>OA / EPM / Civil Rights / Title VI Compliance</b><br><b>\$1,039 K; 64.0 FTE</b><br>This decision includes the following: 1) reduction of \$268K in nonpay and 10.7 FTE; 2) reorganization of External Compliance of the Office of Civil Rights into OGC (OA and OGC are to jointly submit a technical adjustment form for associated nonpay and FTE changes).                          | (\$268)             | (6.1)  | \$0       | (4.6)  |
| <b>OA / EPM / Executive Management and Operations</b><br><b>\$2,131 K; 307.4 FTE</b><br>This decision includes the following: 1) elimination of the Office of Public Engagement and the associated 12.0 FTE; 2) reduction of 73.8 FTE in offices funded from this program project; and 3) net increase of \$367K in nonpay funding for essential workforce support for the remaining FTE. | (\$1)               | (44.0) | \$368     | (41.8) |
| <b>OA / EPM / Environmental Education</b><br><b>\$7,154 K; 11.1 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$7,154)           | (6.1)  | \$0       | (5.0)  |
| <b>OA / EPM / Regional Science and Technology</b><br><b>\$1,164 K; 2.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | \$0                 | (2.0)  | (\$1,164) | 0.0    |
| <b>OA / EPM / Science Advisory Board</b><br><b>\$646 K; 21.6 FTE</b><br>This decision reduces \$542K in nonpay funding and 2.9 FTE to reflect an anticipated lower number of peer reviews.  | (\$542)             | (2.9)  | \$0       | 0.0    |
| <b>OA / EPM / Small Minority Business Assistance</b><br><b>\$372 K; 8.9 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$372)             | (8.9)  | \$0       | 0.0    |

Dollars in Thousands

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|--|---------------------|---------|---------|---------|
|  | HQ                  |         | RT      |         |
|  | \$K                 | FTE     | \$K     | FTE     |
| <b>OA / EPM / Small Business Ombudsman</b><br><b>\$1,185 K; 4.9 FTE</b><br>This decision reflects the following: 1) a reduction of \$90K in nonpay funding and 0.3 FTE; and 2) consolidating the work of Small Minority Business Assistance activities into this program.  | (\$90)              | (0.3)   | \$0     | 0.0     |
| <b>OA / EPM / Children and Other Sensitive Populations: Agency Coordination</b><br><b>\$3,207 K; 21.8 FTE</b><br>This decision reduces Children's Health program resources by \$2,391K and 14.9 FTE to prioritize core environmental work.   | (\$2,241)           | (10.5)  | (\$150) | (4.4)   |
| <b>OA / EPM / Regulatory/Economic-Management and Analysis</b><br><b>\$564 K; 81.3 FTE</b><br>This decision reduces 24.3 FTE to reflect the decrease in new regulatory actions. An increase of \$164K in nonpay funding is provided for essential workforce support.  | \$164               | (24.3)  | \$0     | 0.0     |
| <b>OAR / EPM / Clean Air Allowance Trading Programs</b><br><b>\$4,624 K; 71.4 FTE</b><br>This program change decreases \$2,711K in non-pay resources for the implementation of the Acid Rain program.  | (\$2,711)           | (6.7)   | \$0     | (1.0)   |
| <b>OAR / EPM / Climate Protection Program</b><br><b>\$66,925 K; 190.3 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$66,772)          | (167.8) | (\$153) | (22.5)  |
| <b>OAR / EPM / Federal Stationary Source Regulations</b><br><b>\$5,247 K; 122.5 FTE</b><br>This program change decreases \$1,187K in non-pay resources and 43.4 FTE. The reduction should be focused on non-core statutory work, such as climate work and also reflect an increased role of states in achieving stationary source regulations. | (\$1,187)           | (43.4)  | \$0     | 0.0     |
| <b>OAR / EPM / Federal Support for Air Quality Management</b><br><b>\$8,374 K; 821.8 FTE</b><br>This program change decreases 237.1 FTE, including those that provide support for audit of state air laboratories and other air activities.  | \$0                 | (77.1)  | \$0     | (160.0) |
| <b>OAR / EPM / Indoor Air: Radon Program</b><br><b>\$1,341 K; 10.6 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$1,341)           | (10.6)  | \$0     | 0.0     |
| <b>OAR / EPM / Radiation: Protection</b><br><b>\$2,340 K; 36.8 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$2,330)           | (34.7)  | (\$10)  | (2.1)   |

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|--|---------------------|---------|---------|--------|
|  | HQ                  |         | RT      |        |
|  | \$K                 | FTE     | \$K     | FTE    |
| <b>OAR / EPM / Radiation: Response Preparedness</b><br><b>\$57 K; 15.3 FTE</b><br>This program change decreases 3.4 FTE and includes a minor increase of \$43K for workforce support. The program should coordinate to prioritize the most high priority activities and streamline work.   | \$43                | (2.6)   | \$0     | (0.8)  |
| <b>OAR / EPM / Stratospheric Ozone: Domestic Programs</b><br><b>\$1,457 K; 22.0 FTE</b><br>This program change decreases \$629K non-pay resources and 4.0 FTE. The program should prioritize work on the most critical alternative chemicals.  | (\$628)             | (4.0)   | (\$1)   | 0.0    |
| <b>OAR / EPM / Stratospheric Ozone: Multilateral Fund</b><br><b>\$8,928 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$8,928)           | 0.0     | \$0     | 0.0    |
| <b>OAR / EPM / Reduce Risks from Indoor Air</b><br><b>\$7,581 K; 39.1 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$7,386)           | (26.0)  | (\$195) | (13.1) |
| <b>OAR / S&amp;T / Clean Air Allowance Trading Programs</b><br><b>\$7,808 K; 0.0 FTE</b><br>This program change decreases \$1,569K in non-pay resources for the implementation of the Acid Rain program.   | (\$1,569)           | 0.0     | \$0     | 0.0    |
| <b>OAR / S&amp;T / Climate Protection Program</b><br><b>\$2,926 K; 33.8 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$2,926)           | (33.8)  | \$0     | 0.0    |
| <b>OAR / S&amp;T / Federal Support for Air Quality Management</b><br><b>\$4,737 K; 19.2 FTE</b><br>This program change decreases \$3,513K in non-pay resources and 3.1 FTE, reflecting the re-focusing and streamlining of agency work.  | (\$3,513)           | (3.1)   | \$0     | 0.0    |
| <b>OAR / S&amp;T / Federal Vehicle and Fuels Standards and Certification</b><br><b>\$48,681 K; 304.5 FTE</b><br>This program change reduces \$48,011K in non-pay resources and 168.2 FTE. Legislative language will be submitted to fee-fund this FTE and non-pay amount in FY 2018. OAR is to update the Motor Vehicle Engine Compliance fee to full cost recovery as quickly as possible, and the increment of additional collections will provide funding to the program. | (\$48,011)          | (168.2) | \$0     | 0.0    |
| <b>OAR / S&amp;T / Homeland Security: Preparedness, Response, and Recovery</b><br><b>\$3,699 K; 11.0 FTE</b><br>This program change decreases \$1,017K in non-pay resources and 1.0 FTE. This reduces support for the RadNet program.  | (\$1,017)           | (1.0)   | \$0     | 0.0    |

Dollars in Thousands

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|--|---------------------|---------------|------------------|------------|
|  | HQ<br>\$K           | FTE           | RT<br>\$K        | FTE        |
| <b>OAR / S&amp;T / Homeland Security: Protection of EPA Personnel and Infrastructure</b>   |                     |               |                  |            |
| <b>\$552 K; 0.0 FTE</b>  | <b>(\$52)</b>       | <b>0.0</b>    | <b>\$0</b>       | <b>0.0</b> |
| This program change decreases \$52K in non-pay resources for lab physical security.  |                     |               |                  |            |
| <b>OAR / S&amp;T / Indoor Air: Radon Program</b>   |                     |               |                  |            |
| <b>\$172 K; 0.0 FTE</b>  | <b>(\$172)</b>      | <b>0.0</b>    | <b>\$0</b>       | <b>0.0</b> |
| This program has been eliminated. Please see attachment on eliminated programs for details.  |                     |               |                  |            |
| <b>OAR / S&amp;T / Radiation: Protection</b>   |                     |               |                  |            |
| <b>\$400 K; 10.8 FTE</b>   | <b>(\$400)</b>      | <b>(10.8)</b> | <b>\$0</b>       | <b>0.0</b> |
| This program has been eliminated. Please see attachment on eliminated programs for details.  |                     |               |                  |            |
| <b>OAR / S&amp;T / Radiation: Response Preparedness</b>  |                     |               |                  |            |
| <b>\$336 K; 23.9 FTE</b>   | <b>\$177</b>        | <b>(4.3)</b>  | <b>\$0</b>       | <b>0.0</b> |
| This program change decreases 4.3 FTE and increases \$177K in non-pay resources. The program is to place an emphasis on essential preparedness work only.  |                     |               |                  |            |
| <b>OAR / S&amp;T / Reduce Risks from Indoor Air</b>  |                     |               |                  |            |
| <b>\$90 K; 1.6 FTE</b>   | <b>(\$90)</b>       | <b>(1.6)</b>  | <b>\$0</b>       | <b>0.0</b> |
| This program has been eliminated. Please see attachment on eliminated programs for details.  |                     |               |                  |            |
| <b>OAR / S&amp;T / Water Quality Research and Support Grants</b>   |                     |               |                  |            |
| <b>\$6,378 K; 4.0 FTE</b>  | <b>(\$6,378)</b>    | <b>(4.0)</b>  | <b>\$0</b>       | <b>0.0</b> |
| This program has been eliminated. Please see attachment on eliminated programs for details.  |                     |               |                  |            |
| <b>OAR / STAG / Categorical Grant: State and Local Air Quality Management</b>  |                     |               |                  |            |
| <b>\$228,219 K; 0.0 FTE</b>  | <b>(\$68,769)</b>   | <b>0.0</b>    | <b>\$0</b>       | <b>0.0</b> |
| This program change decreases \$68,769K in non-pay resources. This reflects the re-focus on statutory requirements, reshaped priorities, the streamlining of core activities and reduction of duplication. |                     |               |                  |            |
| <b>OAR / STAG / Categorical Grant: Radon</b>   |                     |               |                  |            |
| <b>\$8,051 K; 0.0 FTE</b>  | <b>(\$4,023)</b>    | <b>0.0</b>    | <b>(\$4,028)</b> | <b>0.0</b> |
| This program has been eliminated. Please see attachment on eliminated programs for details.  |                     |               |                  |            |
| <b>OAR / STAG / Categorical Grant: Tribal Air Quality Management</b>   |                     |               |                  |            |
| <b>\$12,829 K; 0.0 FTE</b>   | <b>(\$3,866)</b>    | <b>0.0</b>    | <b>\$0</b>       | <b>0.0</b> |
| This program change decreases \$3,866K in non-pay resources. This reflects the re-focus on statutory requirements, reshaped priorities, the streamlining of core activities and reduction of duplication.  |                     |               |                  |            |

Dollars in Thousands

## President's Budget: Base Budget Adjustments

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|--|---------------------|--------|-----------|-----|
|  | HQ<br>\$K           | FTE    | RT<br>\$K | FTE |
| <b>OAR / STAG / Categorical Grant: Multipurpose Grants</b><br><b>\$21,000 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$21,000)          | 0.0    | \$0       | 0.0 |
| <b>OAR / STAG / Diesel Emissions Reduction Grant Program</b><br><b>\$50,000 K; 0.0 FTE</b><br>This program change decreases \$35,000K in non-pay resources. With updated standards in 2008, cleaner diesel engines will increasingly replace older models.   | (\$35,000)          | 0.0    | \$0       | 0.0 |
| <b>OAR / STAG / Targeted Airshed Grants</b><br><b>\$20,000 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$20,000)          | 0.0    | \$0       | 0.0 |
| <b>OAR / SF / Radiation: Protection</b><br><b>\$581 K; 10.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$578)             | (10.0) | (\$3)     | 0.0 |
| <b>OAR / Reimb / Federal Vehicle and Fuels Standards and Certification</b><br><b>\$0 K; 0.0 FTE</b><br>This change increases 168.0 fee-funded FTE for the National Vehicle and Fuel Emissions Laboratory. OAR is to update the fee to full cost recovery as soon as possible in order to provide funding to support the program. | \$0                 | 168.0  | \$0       | 0.0 |
| <b>OAR / Reimb / Radiation: Protection</b><br><b>\$0 K; 1.5 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | \$0                 | (1.5)  | \$0       | 0.0 |
| <b>OARM / EPM / Geographic Program: Chesapeake Bay</b><br><b>\$562 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$562)             | 0.0    | \$0       | 0.0 |
| <b>OARM / EPM / Geographic Program: Gulf of Mexico</b><br><b>\$320 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$320)             | 0.0    | \$0       | 0.0 |
| <b>OARM / EPM / Geographic Program: Other</b><br><b>\$66 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$66)              | 0.0    | \$0       | 0.0 |

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|--|---------------------|--------|--------|--------|
|  | HQ \$K              | HQ FTE | RT \$K | RT FTE |
| <b>OARM / EPM / Homeland Security: Protection of EPA Personnel and Infrastructure</b>  |                     |        |        |        |
| <b>\$5,346 K; 0.0 FTE</b>  | (\$360)             | 0.0    | \$0    | 0.0    |
| This program change decreases \$360K in non-pay resources. This reduces efforts related to personnel security in line with overall staffing reductions.  |                     |        |        |        |
| <b>OARM / EPM / Administrative Law</b>   |                     |        |        |        |
| <b>\$440 K; 25.8 FTE</b>   | (\$378)             | (2.0)  | \$0    | 0.0    |
| This decision reduces \$378K in nonpay and 2.0 FTE to reflect an anticipated reduction in workload as enforcement centers on federal-only areas of responsibility.   |                     |        |        |        |
| <b>OARM / EPM / Facilities Infrastructure and Operations</b>   |                     |        |        |        |
| <b>\$258,437 K; 318.3 FTE</b>  | (\$10,101)          | (24.4) | \$0    | (15.5) |
| This decision reduces \$10,101K in nonpay and 39.9 FTE and reflects a decrease in facility management services commensurate with elimination of programs and a lower workforce level across the agency.  |                     |        |        |        |
| <b>OARM / EPM / Acquisition Management</b>   |                     |        |        |        |
| <b>\$6,322 K; 177.6 FTE</b>  | (\$3,353)           | (26.1) | \$0    | (4.9)  |
| This decision reduces \$3,353K in nonpay and 31.0 FTE reflecting a lower level of contract resources agencywide. The program is encouraged to explore further use of shared services to increase efficiencies.   |                     |        |        |        |
| <b>OARM / EPM / Human Resources Management</b>   |                     |        |        |        |
| <b>\$10,710 K; 226.1 FTE</b>   | (\$2,034)           | (20.3) | \$0    | (3.8)  |
| This decision reduces \$2,034K in nonpay and 24.1 FTE. Activity will focus on workforce reshaping.   |                     |        |        |        |
| <b>OARM / EPM / Financial Assistance Grants / IAG Management</b>   |                     |        |        |        |
| <b>\$5,863 K; 143.6 FTE</b>  | (\$2,091)           | (19.3) | \$0    | (23.8) |
| This decision reduces \$2,091K in nonpay and 43.1 FTE, reflecting: 1) a lower level of grant resources agencywide; 2) an increased reliance on webinars and on-line training to maintain a skilled grants and Interagency Agreements specialists; and 3) continued progress on modernizing the legacy grants system. |                     |        |        |        |
| <b>OARM / EPM / Great Lakes Restoration</b>  |                     |        |        |        |
| <b>\$840 K; 1.0 FTE</b>  | (\$824)             | 0.0    | (\$16) | (1.0)  |
| This program has been eliminated. Please see attachment on eliminated programs for details.  |                     |        |        |        |
| <b>OARM / EPM / Geographic Program: South Florida</b>  |                     |        |        |        |
| <b>\$79 K; 0.0 FTE</b>   | (\$79)              | 0.0    | \$0    | 0.0    |
| This program has been eliminated. Please see attachment on eliminated programs for details.  |                     |        |        |        |



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|---|---------------------|-----|-----|-------|
|   | HQ                  | RT  |     |       |
|   | \$K                 | FTE | \$K | FTE   |
| <b>OARM / EPM / Geographic Program: San Francisco Bay</b><br><b>\$32 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$32)              | 0.0 | \$0 | 0.0   |
| <b>OARM / EPM / Geographic Program: Puget Sound</b><br><b>\$121 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$121)             | 0.0 | \$0 | 0.0   |
| <b>OARM / S&amp;T / Facilities Infrastructure and Operations</b><br><b>\$67,779 K; 0.0 FTE</b><br>This decision reduces maintenance and operations funding by \$323K to reflect reduction in facility management commensurate with elimination of programs and a lower workforce level across the agency. | (\$323)             | 0.0 | \$0 | 0.0   |
| <b>OARM / B&amp;F / Homeland Security: Protection of EPA Personnel and Infrastructure</b><br><b>\$6,676 K; 0.0 FTE</b><br>This program change decreases \$500K in non-pay resources. This reduces efforts related to infrastructure security.   | (\$500)             | 0.0 | \$0 | 0.0   |
| <b>OARM / B&amp;F / Facilities Infrastructure and Operations</b><br><b>\$35,641 K; 0.0 FTE</b><br>This decision reduces nonpay funding by \$2,264K and remaining resources should be prioritized to align with footprint decision making.   | (\$2,264)           | 0.0 | \$0 | 0.0   |
| <b>OARM / LUST / Facilities Infrastructure and Operations</b><br><b>\$740 K; 0.0 FTE</b><br>This decision reflects a realignment of rent funding under the LUST appropriation.  | (\$6)               | 0.0 | \$0 | 0.0   |
| <b>OARM / LUST / Acquisition Management</b><br><b>\$145 K; 0.0 FTE</b><br>This decision reflects a reduction of \$7K in contract management support under the LUST appropriation.   | (\$7)               | 0.0 | \$0 | 0.0   |
| <b>OARM / OIL / Facilities Infrastructure and Operations</b><br><b>\$518 K; 0.0 FTE</b><br>This decision reflects a realignment of rent funding under the Oil appropriation.  | \$89                | 0.0 | \$0 | 0.0   |
| <b>OARM / SF / Facilities Infrastructure and Operations</b><br><b>\$69,026 K; 21.4 FTE</b><br>This decision reduces \$16,599K in nonpay and 9.1 FTE and reflects a decrease in facility management services and realignment of rent funding based on workforce changes.                                   | (\$16,599)          | 0.0 | \$0 | (9.1) |

## President's Budget: Base Budget Adjustments

| NPM/Appropriation/Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)   | FY 2018 Adjustments |        |           |        |
|--|---------------------|--------|-----------|--------|
|  | HQ<br>\$K           | FTE    | RT<br>\$K | FTE    |
| <b>OARM / SF / Acquisition Management</b><br><b>\$4,308 K; 126.9 FTE</b><br>This decision reduces \$502K in nonpay and 59.3 FTE based on a lower level of Superfund contract resources. The program is encouraged to explore further use of shared services to realize efficiencies.   | (452)               | (31.1) | (\$50)    | (28.2) |
| <b>OARM / SF / Human Resources Management</b><br><b>\$2,482 K; 21.0 FTE</b><br>This decision reduces \$1,231K in nonpay. Activity will focus on workforce reshaping.   | (\$1,231)           | 0.0    | \$0       | 0.0    |
| <b>OARM / SF / Financial Assistance Grants / IAG Management</b><br><b>\$420 K; 17.6 FTE</b><br>This decision reduces \$6K in nonpay and 9.6 FTE in grants management support under Superfund appropriation.  | (\$6)               | (4.7)  | \$0       | (4.9)  |
| <b>OCFO / EPM / Compliance Monitoring</b><br><b>\$310 K; 1.0 FTE</b><br>This decision reduces 0.5 FTE for the E-Enterprise Office.   | (\$1)               | (0.5)  | \$0       | 0.0    |
| <b>OCFO / EPM / Central Planning, Budgeting, and Finance</b><br><b>\$24,467 K; 330.4 FTE</b><br>This decision reduces \$1,460K in nonpay funding and 54.0 FTE. OCFO will continue streamlining and efficiency efforts.   | (\$1,460)           | (37.0) | \$0       | (17.0) |
| <b>OCFO / LUST / Central Planning, Budgeting, and Finance</b><br><b>\$30 K; 3.2 FTE</b><br>This decision reduces 0.7 FTE and provides additional \$8K for essential workforce support. OCFO will continue streamlining and efficiency efforts.   | \$8                 | (0.5)  | \$0       | (0.2)  |
| <b>OCFO / SF / Superfund: Enforcement</b><br><b>\$531 K; 62.7 FTE</b><br>This decision reduces \$150K in nonpay funding and 10.5 FTE based on anticipated increase in shared services of cost recovery package preparation and lower level of enforcement actions requiring cost recovery activities. The program also is encouraged to increase Superfund special account utilization when appropriate and available. | \$0                 | (3.1)  | (\$150)   | (7.4)  |
| <b>OCFO / SF / Central Planning, Budgeting, and Finance</b><br><b>\$5,952 K; 121.5 FTE</b><br>This decision reduces \$4,722K in nonpay funding and 44.6 FTE to reflect overall reduction in Superfund activities and delay in enhancements to financial systems that support Superfund program. OCFO will need to determine a de minimis level of Superfund activity.  | (\$4,422)           | (21.7) | (\$300)   | (22.9) |
| <b>OCSP / EPM / Endocrine Disruptors</b><br><b>\$5,938 K; 8.9 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$5,938)           | (8.9)  | \$0       | 0.0    |

Dollars in Thousands

## President's Budget: Base Budget Adjustments

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)   | FY 2018 Adjustments |        |           |        |
|--|---------------------|--------|-----------|--------|
|  | HQ<br>\$K           | FTE    | RT<br>\$K | FTE    |
| <b>OCSPP / EPM / Pollution Prevention Program</b><br><b>\$3,997 K; 58.1 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$2,519)           | (36.4) | (\$1,478) | (21.7) |
| <b>OCSPP / EPM / Science Policy and Biotechnology</b><br><b>\$467 K; 5.4 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$467)             | (5.4)  | \$0       | 0.0    |
| <b>OCSPP / EPM / Toxic Substances: Chemical Risk Review and Reduction</b><br><b>\$19,790 K; 238.7 FTE</b><br>This program change increases \$13,834K in non-pay resources in support of the new work required under the updated TSCA law. 53.6 appropriated FTE are shifted to the new fee fund account. OCSPP is to expedite promulgation of the new fee and include OCFO on the workgroup.   | \$13,834            | (53.6) | \$0       | 0.0    |
| <b>OCSPP / EPM / Toxic Substances: Lead Risk Reduction Program</b><br><b>\$2,559 K; 72.8 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$1,746)           | (23.5) | (\$813)   | (49.3) |
| <b>OCSPP / EPM / TRI / Right to Know</b><br><b>\$0 K; 0.0 FTE</b><br>This program change reflects the TRI reorganization from OEI and includes \$1,810K in non-pay resources and 24.5 FTE. The overall reduced funding level reflects the following: 1) delayed enhancements to modernize TRI systems and 2) scaling back of extramural information collection activities and a refocus of program resources on core statutory requirements.                                   | \$1,540             | 18.9   | \$270     | 5.6    |
| <b>OCSPP / EPM / Pesticides: Protect Human Health from Pesticide Risk</b><br><b>\$6,127 K; 324.8 FTE</b><br>This program change decreases \$5,705K in non-pay resources and 32.6 FTE. The President's Budget will include language to allow the pesticides program to use fees on a broader range of activities in the program, preventing a reduction or slowing in pesticide reviews. The program has nearly \$30M of unspent fee carryover that can help support core work. | (\$5,705)           | (31.7) | \$0       | (0.9)  |
| <b>OCSPP / EPM / Pesticides: Protect the Environment from Pesticide Risk</b><br><b>\$4,563 K; 207.9 FTE</b><br>This program change decreases \$4,058K in non-pay resources and 18.8 FTE. The President's Budget will include language to allow the pesticides program to use fees on a broader range of activities in the program, preventing a reduction or slowing in pesticide reviews.   | (\$4,058)           | (18.8) | \$0       | 0.0    |

## President's Budget: Base Budget Adjustments

| NPM / Appropriation / Program Project (FY 2016 UNA Base Non-Pay \$K/FTE)  | FY 2018 Adjustments |       |            |     |
|---|---------------------|-------|------------|-----|
|   | HQ<br>\$K           | FTE   | RF<br>\$K  | FTE |
| <b>OCSPP / EPM / Pesticides: Realize the Value of Pesticide Availability</b><br><b>\$1,645 K; 33.5 FTE</b><br>This program change decreases \$1,343K in non-pay resources. The President's Budget will include language to allow the pesticides program to use fees on a broader range of activities in the program, preventing a reduction or slowing in pesticide reviews.              | (1,343)             | 0.0   | \$0        | 0.0 |
| <b>OCSPP / S&amp;T / Pesticides: Protect Human Health from Pesticide Risk</b><br><b>\$1,345 K; 12.6 FTE</b><br>This program change decreases \$1,004K in non-pay resources and 1.3 FTE. The President's Budget will include language to allow the pesticides program to use fees on a broader range of activities in the program, preventing a reduction or slowing in pesticide reviews. | (1,004)             | (1.3) | \$0        | 0.0 |
| <b>OCSPP / S&amp;T / Pesticides: Protect the Environment from Pesticide Risk</b><br><b>\$1,137 K; 8.2 FTE</b><br>This program change decreases \$152K in non-pay resources and 0.9 FTE. The President's Budget will include language to allow the pesticides program to use fees on a broader range of activities in the program, preventing a reduction or slowing in pesticide reviews. | (152)               | (0.9) | \$0        | 0.0 |
| <b>OCSPP / S&amp;T / Pesticides: Realize the Value of Pesticide Availability</b><br><b>\$230 K; 2.5 FTE</b><br>This program change decreases \$89K in non-pay resources and 0.2 FTE. The President's Budget will include language to allow the pesticides program to use fees on a broader range of activities in the program, preventing a reduction or slowing in pesticide reviews.    | (89)                | (0.2) | \$0        | 0.0 |
| <b>OCSPP / STAG / Categorical Grant: Pesticides Program Implementation</b><br><b>\$12,701 K; 0.0 FTE</b><br>This program change decreases \$3,827K in non-pay resources. This reflects the re-focus on statutory requirements, reshaped priorities, the streamlining of core activities and reduction of duplication.   | (116)               | 0.0   | (\$3,711)  | 0.0 |
| <b>OCSPP / STAG / Categorical Grant: Lead</b><br><b>\$14,049 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (1,554)             | 0.0   | (\$12,495) | 0.0 |
| <b>OCSPP / STAG / Categorical Grant: Pollution Prevention</b><br><b>\$4,765 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (795)               | 0.0   | (\$3,970)  | 0.0 |

**President's Budget: Base Budget Adjustments**

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)   | FY 2018 Adjustments |        |           |         |
|--|---------------------|--------|-----------|---------|
|  | HQ                  |        | RT        |         |
|  | \$K                 | FTE    | \$K       | FTE     |
| <b>OCSPP / FIFRA / Pesticides: Protect Human Health from Pesticide Risk</b><br><b>\$0 K; 81.3 FTE</b><br>This program change reflects an increase of 31.7 FTE funded from fee collections.   | \$0                 | 31.7   | \$0       | 0.0     |
| <b>OCSPP / FIFRA / Pesticides: Protect the Environment from Pesticide Risk</b><br><b>\$0 K; 53.2 FTE</b><br>This program change reflects an increase of 18.8 FTE funded from fee collections.  | \$0                 | 18.8   | \$0       | 0.0     |
| <b>OCSPP / Reimb / Toxic Substances: Chemical Risk Review and Reduction</b><br><b>\$0 K; 0.0 FTE</b><br>This reflects the shift of 53.6 FTE from the appropriated account to the fee-supported fund account. OCSPP is to expedite completion of the fee rule.  | \$0                 | 53.6   | \$0       | 0.0     |
| <b>OECA / EPM / Brownfields</b><br><b>\$95 K; 2.0 FTE</b><br>This decision reduces the program by \$57K in nonpay. This decreases support to parties seeking to reuse contaminated brownfield properties.  | (\$50)              | 0.0    | (\$7)     | 0.0     |
| <b>OECA / EPM / Civil Enforcement</b><br><b>\$7,562 K; 1,063.6 FTE</b><br>This decision reduces the program by \$4,537K in nonpay and 168.9 FTE. This reflects a focus on enforcement areas that are not delegated to states; supporting states and tribes as the primary enforcers of environmental laws; and providing national consistency.   | (\$1,508)           | (28.2) | (\$3,029) | (140.7) |
| <b>OECA / EPM / Compliance Monitoring</b><br><b>\$24,421 K; 536.5 FTE</b><br>This decision reduces the program by \$3,299K in nonpay and 93.1 FTE. This reflects a focus on enforcement areas that are not delegated to states; supporting states and tribes as the primary enforcers of environmental laws; and providing national consistency. | (\$3,299)           | (21.7) | \$0       | (71.4)  |
| <b>OECA / EPM / Criminal Enforcement</b><br><b>\$2,819 K; 237.9 FTE</b><br>This decision reduces the program by \$1,563K in nonpay and 34.4 FTE. This reflects a focus on enforcement areas that are not delegated to states; supporting states and tribes as the primary enforcers of environmental laws; and providing national consistency.   | (\$1,563)           | (30.6) | \$0       | (3.8)   |
| <b>OECA / EPM / Environmental Justice</b><br><b>\$1,910 K; 36.8 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$1,835)           | (20.9) | (\$75)    | (15.9)  |

**President's Budget: Base Budget Adjustments**

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)   | FY 2018 Adjustments |        |           |        |
|--|---------------------|--------|-----------|--------|
|  | HQ<br>\$K           | FTE    | RT<br>\$K | FTE    |
| <b>OECA / EPM / Geographic Program: Chesapeake Bay</b><br><b>\$383 K; 7.4 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$259)             | (2.7)  | (\$124)   | (4.7)  |
| <b>OECA / EPM / NEPA Implementation</b><br><b>\$1,152 K; 104.8 FTE</b><br>This decision decreases the program by 22.0 FTE and an increase of \$188K for workforce support. The program will prioritize expediting environmental reviews and approvals for high priority infrastructure projects.   | \$188               | (3.2)  | \$0       | (18.8) |
| <b>OECA / EPM / Facilities Infrastructure and Operations</b><br><b>\$523 K; 8.0 FTE</b><br>This decision increases the FTE by 10.0 with a small adjustment to non-pay, to provide 24/7 security detail for the Administrator.  | (\$1)               | 10.0   | \$0       | 0.0    |
| <b>OECA / S&amp;T / Forensics Support</b><br><b>\$2,209 K; 75.4 FTE</b><br>This decision decreases the FTE by 26.6 with an increase of \$442K in nonpay for workforce support. The reduction narrows the focus to enforcement areas that are not delegated to states; supporting states and tribes as the primary enforcers of environmental laws; and providing national consistency. | \$442               | (26.6) | \$0       | 0.0    |
| <b>OECA / STAG / Categorical Grant: Pesticides Enforcement</b><br><b>\$18,050 K; 0.0 FTE</b><br>This decision reduces the program by \$7,000K in nonpay. This reshapes priorities, streamlines core activities, and reduces duplication.   | (\$164)             | 0.0    | (\$6,836) | 0.0    |
| <b>OECA / STAG / Categorical Grant: Toxics Substances Compliance</b><br><b>\$4,919 K; 0.0 FTE</b><br>This decision reduces the program by \$1,482K in nonpay. This reshapes priorities, streamlines core activities, and reduces duplication.  | (\$45)              | 0.0    | (\$1,437) | 0.0    |
| <b>OECA / LUST / Civil Enforcement</b><br><b>\$10 K; 3.4 FTE</b><br>This decision reduces the FTE by 0.5, with an increase of \$4K in nonpay for workforce support. This reflects a focus on enforcement areas that are not delegated to states; supporting states and tribes as the primary enforcers of environmental laws; and providing national consistency.                      | \$0                 | 0.0    | \$4       | (0.5)  |
| <b>OECA / OIL / Civil Enforcement</b><br><b>\$484 K; 13.4 FTE</b><br>This decision reduces the program by \$295K in nonpay and 0.5 FTE. This reflects a focus on enforcement areas that are not delegated to states and providing national consistency.  | (\$295)             | (0.1)  | \$0       | (0.4)  |

## President's Budget: Base Budget Adjustments

| NPM / Appropriation / Program/Project (FY 2016 ENA Base Non-Pay \$K/FTE)  | FY 2018 Adjustments |           |           |           |
|---|---------------------|-----------|-----------|-----------|
|   | HQ<br>\$K           | HQ<br>FTE | RT<br>\$K | RT<br>FTE |
| <b>OECA / OIL / Compliance Monitoring</b><br><b>\$0 K; 0.9 FTE</b><br>This decision increases nonpay for compliance monitoring activities by \$5K. This reflects a focus on enforcement areas that are not delegated to states and on providing national consistency.   | \$5                 | 0.0       | \$0       | 0.0       |
| <b>OECA / SF / Compliance Monitoring</b><br><b>\$816 K; 1.2 FTE</b><br>This decision reduces compliance monitoring activities by \$280K in nonpay and 0.7 FTE. This reflects a focus on enforcement areas that are not delegated to states and on providing national consistency.   | (\$280)             | (0.7)     | \$0       | 0.0       |
| <b>OECA / SF / Criminal Enforcement</b><br><b>\$1,398 K; 31.0 FTE</b><br>This decision reduces criminal enforcement activities by \$323K and 15.2 FTE. This reflects a focus on enforcement areas that are not delegated to states and on providing national consistency.   | (\$323)             | (15.2)    | \$0       | 0.0       |
| <b>OECA / SF / Environmental Justice</b><br><b>\$44 K; 3.5 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$44)              | (3.5)     | \$0       | 0.0       |
| <b>OECA / SF / Forensics Support</b><br><b>\$310 K; 4.9 FTE</b><br>This decision reduces 2.9 FTE, with an increase of \$79K in nonpay for workforce support. This reflects a focus on enforcement areas that are not delegated to states and on providing national consistency.   | \$79                | (2.9)     | \$0       | 0.0       |
| <b>OECA / SF / Superfund: Enforcement</b><br><b>\$31,838 K; 708.6 FTE</b><br>This decision reduces the program \$29,938K in nonpay and 177.5 FTE. This reflects a re-focus on enforcement areas that are not delegated to states and on providing national consistency. This program will combine and leverage resources with the Superfund: Federal Facilities Enforcement program. The program also is encouraged to increase Superfund special account utilization when appropriate and available. | (\$23,138)          | (18.2)    | (\$5,800) | (164.5)   |
| <b>OECA / SF / Superfund: Federal Facilities Enforcement</b><br><b>\$592 K; 40.9 FTE</b><br>This program will be combined with the Superfund Enforcement program in an effort to maximize the shared resources between the two programs.  | (\$369)             | (9.4)     | (\$223)   | (31.5)    |
| <b>OEI / EPM / Geographic Program: Chesapeake Bay</b><br><b>\$1,516 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$1,516)           | 0.0       | \$0       | 0.0       |

Dollars in Thousands

**President's Budget: Base Budget Adjustments**

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)   | FY 2018 Adjustments |        |           |        |
|--|---------------------|--------|-----------|--------|
|  | HO<br>\$K           | FTE    | RT<br>\$K | FTE    |
| <b>OEI / EPM / Homeland Security: Communication and Information</b><br><b>\$1,266 K; 2.0 FTE</b><br>This program change decreases \$336K in non-pay resources. This reduces agency Information Security efforts pertaining to homeland security.   | (\$336)             | 0.0    | \$0       | 0.0    |
| <b>OEI / EPM / TRI / Right to Know</b><br><b>\$7,973 K; 43.5 FTE</b><br>This decision reduces \$5,771K nonpay funding and 39.6 FTE for OEI in this program project to reflect the following: 1) transfer of the TRI program to OCSPP in FY 2016; 2) delay enhancements to modernize TRI systems; and 3) scaling back of extramural information collection activities and a refocus of program resources on core statutory requirements.              | (\$5,241)           | (31.0) | (\$538)   | (8.6)  |
| <b>OEI / EPM / Exchange Network</b><br><b>\$11,800 K; 29.2 FTE</b><br>This decision reduces nonpay funding for OEI in this program project by \$5,555K and reflects the scaling back of extramural information collection activities and a refocus of program resources on core statutory requirements.  | (\$5,555)           | 0.0    | \$0       | 0.0    |
| <b>OEI / EPM / Information Security</b><br><b>\$26,030 K; 14.3 FTE</b><br>This decision reduces \$16,435K in nonpay funding and 1.5 FTE and reflects adjustment for one time costs of cybersecurity improvement projects and initiatives. The program should work to prioritize activities for FY 2018.  | (\$16,435)          | (1.5)  | \$0       | 0.0    |
| <b>OEI / EPM / IT / Data Management</b><br><b>\$38,056 K; 308.3 FTE</b><br>This decision reduces a total of \$11,780K in nonpay funding and 44.8 FTE. The reduction will require prioritization of IT support commensurate with elimination of programs and a lower workforce level across the agency; as well as return of responsibility to states, tribes, and academic institutions for the analysis of geospatial data collected by the agency. | (\$10,077)          | (26.4) | (\$1,703) | (18.4) |
| <b>OEI / S&amp;T / IT / Data Management</b><br><b>\$1,061 K; 13.9 FTE</b><br>This decision reduces \$142K in nonpay funding and 3.6 FTE for IT support commensurate with elimination of programs and a lower workforce level across the agency.  | (\$142)             | (3.6)  | \$0       | 0.0    |
| <b>OEI / STAG / Categorical Grant: Environmental Information</b><br><b>\$9,646 K; 0.0 FTE</b><br>This decision reduces grant funding by \$2,907K and reflects the return of responsibility for funding local environmental efforts and programs to state and local entities.   | (\$2,907)           | 0.0    | \$0       | 0.0    |
| <b>OEI / SF / Exchange Network</b><br><b>\$1,328 K; 0.0 FTE</b><br>This decision reduces \$490K in nonpay funding and reflects the scaling back of extramural information collection activities for the Superfund programs.  | (\$490)             | 0.0    | \$0       | 0.0    |

Dollars in Thousands



## President's Budget: Base Budget Adjustments

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)  | FY 2018 Adjustments |        |           |        |
|---|---------------------|--------|-----------|--------|
|   | HQ<br>\$K           | FTE    | RT<br>\$K | FTE    |
| <b>OEI / SF / Information Security</b><br><b>\$6,083 K; 0.0 FTE</b><br>This decision reduces \$2,897K in nonpay funding and reflects adjustment for one time costs of cybersecurity improvement projects and initiatives. The program should work to prioritize activities for FY 2018.   | (\$2,897)           | 0.0    | \$0       | 0.0    |
| <b>OEI / SF / IT / Data Management</b><br><b>\$9,345 K; 30.6 FTE</b><br>This decision reduces \$4,320K in nonpay funding and 10.1 FTE. The reduction will require prioritization of IT support commensurate with elimination of programs and a lower workforce level across the agency.   | (\$200)             | (1.3)  | (\$4,120) | (8.8)  |
| <b>OGC / EPM / Geographic Program: Chesapeake Bay</b><br><b>\$195 K; 1.7 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$195)             | (1.7)  | \$0       | 0.0    |
| <b>OGC / EPM / Alternative Dispute Resolution</b><br><b>\$181 K; 5.3 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$181)             | (5.3)  | \$0       | 0.0    |
| <b>OGC / EPM / Legal Advice: Environmental Program</b><br><b>\$817 K; 272.4 FTE</b><br>This decision reflects the following changes: 1) eliminating 20.0 FTE that provide support for Clean Power Plan; 2) reducing legal support for media programs by 22.4 FTE; and 3) increasing nonpay funding by \$1,583K for essential workforce and IT support of the remaining FTE. | \$1,398             | (22.2) | \$185     | (20.2) |
| <b>OGC / EPM / Legal Advice: Support Program</b><br><b>\$777 K; 92.8 FTE</b><br>This decision reduces 24.8 FTE in legal support for enabling support programs commensurate with elimination of programs and reduced funding and workforce levels across the agency. A slight increase of \$1K in nonpay funding is for workforce support.                                   | \$1                 | (17.2) | \$0       | (7.6)  |
| <b>OGC / SF / Alternative Dispute Resolution</b><br><b>\$561 K; 1.4 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$561)             | (1.4)  | \$0       | 0.0    |
| <b>OGC / SF / Legal Advice: Environmental Program</b><br><b>\$133 K; 2.2 FTE</b><br>This decision reduces \$82K in nonpay funding and .8 FTE for legal support of the Superfund programs.   | (\$82)              | (0.8)  | \$0       | 0.0    |

**President's Budget: Base Budget Adjustments**

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)   | FY 2018 Adjustments |        |            |        |
|--|---------------------|--------|------------|--------|
|  | HQ<br>\$K           | FTE    | RT<br>\$K  | FTE    |
| <b>OGC / Reimb / Legal Advice: Environmental Program</b><br><b>\$0 K; 0.0 FTE</b><br>This decision provides 9.0 fee funded FTE for legal support of TSCA.  | \$0                 | 9.0    | \$0        | 0.0    |
| <b>OIG / IG / Audits, Evaluations, and Investigations</b><br><b>\$2,452 K; 268.0 FTE</b><br>This decision reduces the program by \$263K and 73.0 FTE. This reduction ceases funding for the OIG's work associated with the Chemical Safety Board which has been proposed for elimination in FY 2018. The funding level is commensurate with the elimination of programs and a lower workforce level across the agency. | (\$263)             | (73.0) | \$0        | 0.0    |
| <b>OIG / SF / Audits, Evaluations, and Investigations</b><br><b>\$2,042 K; 50.1 FTE</b><br>This decision reduces the program by \$247K and 31.7 FTE. The funding level is commensurate with the elimination of programs and a lower workforce level across the agency.   | (\$247)             | (31.7) | \$0        | 0.0    |
| <b>OITA / EPM / Tribal - Capacity Building</b><br><b>\$1,655 K; 87.9 FTE</b><br>This program change decreases \$1,038K in non-pay resources and 15.9 FTE. Tribal capacity efforts should be prioritized to core environmental work.  | (\$751)             | (3.5)  | (\$287)    | (12.4) |
| <b>OITA / EPM / US Mexico Border</b><br><b>\$895 K; 14.7 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$96)              | (4.5)  | (\$799)    | (10.2) |
| <b>OITA / EPM / International Sources of Pollution</b><br><b>\$603 K; 38.2 FTE</b><br>This program change decreases 24.0 FTE and provides a modest non-pay increase of \$127K. Reducing international sources of pollution should increasingly be the responsibility of the full international community.  | \$127               | (24.0) | \$0        | 0.0    |
| <b>OITA / EPM / Trade and Governance</b><br><b>\$2,930 K; 18.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$2,930)           | (18.0) | \$0        | 0.0    |
| <b>OITA / STAG / Categorical Grant: Tribal General Assistance Program</b><br><b>\$65,476 K; 0.0 FTE</b><br>This program change decreases \$19,730K in non-pay resources. This reflects the re-focus on statutory requirements, reshaped priorities, the streamlining of core activities and reduction of duplication. The program should work with partners to prioritize work going forward.                          | (\$596)             | 0.0    | (\$19,134) | 0.0    |

**President's Budget: Base Budget Adjustments**

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)  | FY 2018 Adjustments |        |            |        |
|---|---------------------|--------|------------|--------|
|   | HQ                  |        | RT         |        |
|   | \$K                 | FTE    | \$K        | FTE    |
| <b>OLEM / EPM / Brownfields</b><br><b>\$3,741 K; 144.0 FTE</b><br>This decision reduces the program by \$2,313K in nonpay and 55.7 FTE. The program will need to streamline and prioritize core activities.   | (\$1,670)           | (8.3)  | (\$743)    | (47.4) |
| <b>OLEM / EPM / LUST / UST</b><br><b>\$2,624 K; 62.4 FTE</b><br>This decision reduces the program by \$2,452K in nonpay and 27.2 FTE. The reduction in LUST/UST program resources correlates to reduced workload due to the elimination of LUST Prevention and the Categorical Grant Underground Storage Tanks programs. With remaining resources, the program is encouraged to continue to directly implement cleanup activities in Indian Country and to work with state partners to prioritize statutory requirements. | (\$2,412)           | (6.8)  | (\$40)     | (20.4) |
| <b>OLEM / EPM / RCRA: Corrective Action</b><br><b>\$6,442 K; 205.4 FTE</b><br>This decision reduces the program by \$618K in nonpay and 33.4 FTE. The program is encouraged to work in partnership with the states and tribes to prioritize oversight on those sites that present the highest risk to human health.   | (\$109)             | (3.0)  | (\$509)    | (30.4) |
| <b>OLEM / EPM / RCRA: Waste Management</b><br><b>\$10,968 K; 323.8 FTE</b><br>This decision reduces the program by \$1,477K in nonpay and 127.8 FTE. The program is encouraged to prioritize resources on the federal PCB cleanup and disposal program and to support states and tribes in implementing their core programs.  | (\$1,218)           | (65.1) | (\$259)    | (62.7) |
| <b>OLEM / EPM / RCRA: Waste Minimization &amp; Recycling</b><br><b>\$1,888 K; 51.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$1,324)           | (16.1) | (\$564)    | (34.9) |
| <b>OLEM / EPM / State and Local Prevention and Preparedness</b><br><b>\$4,923 K; 74.2 FTE</b><br>This decision reduces the program by \$2,181K in nonpay and 27.3 FTE. This decreases federal funds for regulatory support and inspection staff and also reflects the completion of actions set forth under EO 13650.   | (\$2,181)           | (8.0)  | \$0        | (19.3) |
| <b>OLEM / STAG / Categorical Grant: Hazardous Waste Financial Assistance</b><br><b>\$99,693 K; 0.0 FTE</b><br>This decision reduces the program by \$30,041K. This reflects the refocus on statutory requirements, reshaping our priorities and programs, streamlining core activities, and avoiding duplication.   | (\$907)             | 0.0    | (\$29,134) | 0.0    |
| <b>OLEM / STAG / Categorical Grant: Underground Storage Tanks</b><br><b>\$1,498 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$14)              | 0.0    | (\$1,484)  | 0.0    |

**President's Budget: Base Budget Adjustments**

| NEM / Appropriation / Program / Project (FY 2016 ENA Base Non-Pay \$K/FTE)  | FY 2018 Adjustments |       |            |        |
|---|---------------------|-------|------------|--------|
|   | HQ<br>\$K           | FTE   | RT<br>\$K  | FTE    |
| <b>OLEM / STAG / Categorical Grant: Brownfields</b><br><b>\$47,745 K; 0.0 FTE</b>   | (\$434)             | 0.0   | (\$13,953) | 0.0    |
| This decision reduces the program by \$14,387K. This reflects the refocus on statutory requirements, reshaping our priorities and programs, streamlining core activities, and avoiding duplication. |                     |       |            |        |
| <b>OLEM / STAG / Brownfields Projects</b><br><b>\$80,000 K; 0.0 FTE</b>   | (\$5,000)           | 0.0   | \$0        | 0.0    |
| This decision reduces the program by \$5,000K.  |                     |       |            |        |
| <b>OLEM / LUST / LUST / UST</b><br><b>\$2,809 K; 45.7 FTE</b>   | (\$210)             | (3.0) | (\$1,351)  | (9.1)  |
| This decision reduces the program by \$1,561K in nonpay and 12.1 FTE and correlates to reduced workload in the LUST Cooperative Agreements program.   |                     |       |            |        |
| <b>OLEM / LUST / LUST Cooperative Agreements</b><br><b>\$55,040 K; 0.0 FTE</b>  | \$0                 | 0.0   | (\$15,000) | 0.0    |
| This decision reduces the program by \$15,000K. The program is to focus on core activities and highest priority items.  |                     |       |            |        |
| <b>OLEM / LUST / LUST Prevention</b><br><b>\$25,369 K; 0.0 FTE</b>  | \$0                 | 0.0   | (\$25,369) | 0.0    |
| This program has been eliminated. Please see attachment on eliminated programs for details.   |                     |       |            |        |
| <b>OLEM / OIL / Oil Spill: Prevention, Preparedness and Response</b><br><b>\$2,503 K; 83.1 FTE</b>  | (\$317)             | (3.2) | \$0        | (17.6) |
| This decision reduces the program by \$317K and 20.8 FTE. The program is to focus on core activities and high priority items.   |                     |       |            |        |
| <b>OLEM / E-MAN / RCRA: Waste Management</b><br><b>\$2,621 K; 7.9 FTE</b>   | (\$2,621)           | 0.0   | \$0        | 0.0    |
| This decision reduces the program by \$2,621K in nonpay. The program is to finalize system and regulatory development and support FTE using carryover funds and funds collected through user fees.  |                     |       |            |        |
| <b>OLEM / SF / Homeland Security: Preparedness, Response, and Recovery</b><br><b>\$22,933 K; 64.9 FTE</b>   | (\$15,443)          | (4.5) | (\$1,000)  | (9.6)  |
| This program change decreases \$16,443K in non-pay resources and 14.1 FTE. FTEs are reduced from Preparedness, Response, and Pre-deployments.   |                     |       |            |        |
| <b>OLEM / SF / Homeland Security: Protection of EPA Personnel and Infrastructure</b><br><b>\$1,086 K; 0.0 FTE</b>   | (\$544)             | 0.0   | \$0        | 0.0    |
| This program change decreases \$544K in non-pay resources. The program will need to focus on highest priority activities.   |                     |       |            |        |

**President's Budget: Base Budget Adjustments**

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)   | FY 2018 Adjustments |         |             |        |
|--|---------------------|---------|-------------|--------|
|  | HQ<br>\$K           | FTE     | RT<br>\$K   | FTE    |
| <b>OLEM / SF / Superfund: Emergency Response and Removal</b><br><b>\$143,869 K; 243.7 FTE</b><br>This decision reduces the program by \$29,240K in nonpay and 19.1 FTE. This decreases federal funds for non-time critical removal actions and non-cleanup support contracts, returning responsibility for cleanups to states and local communities. The program also is encouraged to maintain its current level of On-Scene Coordinator FTEs and to increase Superfund special account utilization when appropriate and available. | \$0                 | (1.5)   | (\$29,240)  | (17.6) |
| <b>OLEM / SF / Superfund: EPA Emergency Preparedness</b><br><b>\$1,625 K; 37.4 FTE</b><br>This decision reduces the program by \$534K in nonpay and 1.7 FTE. The funding level emphasizes efficiency efforts and reflects completion of initial response training program and the shift to webinar-based exercises.  | (\$534)             | (0.5)   | \$0         | (1.2)  |
| <b>OLEM / SF / Superfund: Federal Facilities</b><br><b>\$5,042 K; 103.2 FTE</b><br>This decision reduces the program by \$513K in nonpay and 5.4 FTE. The program should continue to focus on priority oversight at federal facility sites. The program also is encouraged to increase Superfund special account utilization when appropriate and available.   | (\$250)             | (0.7)   | (\$263)     | (4.7)  |
| <b>OLEM / SF / Superfund: Remedial</b><br><b>\$371,887 K; 868.8 FTE</b><br>This decision reduces the program by \$152,759K in nonpay and 63.7 FTE. The program is to continue to prioritize the use of existing settlement funds to clean up hazardous waste sites and look for ways to remove some of the barriers that have delayed the program's ability to return sites to the community. The program also is encouraged to increase direct charging FTE to Superfund special accounts, as appropriate.                          | (\$25,000)          | (10.6)  | (\$127,759) | (53.1) |
| <b>OLEM / Reimb / Base Realignment and Closure (BRAC)</b><br><b>\$0 K; 9.0 FTE</b><br>This decision reflects the expiration of the current BRAC interagency agreement which occurred on September 30, 2016.  | \$0                 | 0.0     | \$0         | (9.0)  |
| <b>ORD / S&amp;T / Homeland Security: Preparedness, Response, and Recovery</b><br><b>\$13,415 K; 49.8 FTE</b><br>This program change decreases \$3,681K in non-pay resources and 4.3 FTE. This reduces homeland security research efforts. Of the 4.3 FTE reduction, 3.0 FTE are reduced from the Decon and Consequence Management Program, 0.3 FTE are reduced from the Water Infrastructure Protection Research Program, and 1.0 FTE is reduced from the Threat and Consequence Assessment Program.                                | (\$3,681)           | (4.3)   | \$0         | 0.0    |
| <b>ORD / S&amp;T / Human Health Risk Assessment</b><br><b>\$12,910 K; 165.4 FTE</b><br>This program change decreases \$5,645K in non-pay resources and 104.8 FTE. This change reflects the elimination of the IRIS program and the re-focusing on core statutory obligations.  | (\$5,645)           | (104.8) | \$0         | 0.0    |

Dollars in Thousands

## President's Budget: Base Budget Adjustments

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)  | FY 2018 Adjustments |                |            |            |
|---|---------------------|----------------|------------|------------|
|   | HQ                  | RT             |            |            |
|   | \$K                 | FTE            | \$K        | FTE        |
| <b>ORD / S&amp;T / Research: Air, Climate and Energy</b><br><b>\$50,112 K; 287.8 FTE</b>  | <b>(\$43,988)</b>   | <b>(134.0)</b> | <b>\$0</b> | <b>0.0</b> |
| This program change decreases \$43,988K in non-pay resources and 134.0 FTE. The STAR grant program and the EPA's climate change research conducted in coordination with the U.S. Global Change Research program are eliminated. Resources are focused on priority activities in support of core environmental statutory requirements.                               |                     |                |            |            |
| <b>ORD / S&amp;T / Research: Safe and Sustainable Water Resources</b><br><b>\$50,322 K; 403.0 FTE</b>   | <b>(\$20,545)</b>   | <b>(136.6)</b> | <b>\$0</b> | <b>0.0</b> |
| This program change decreases \$20,545K in non-pay resources and 136.6 FTE. The STAR grant program is eliminated. Resources are focused on priority activities in support of core environmental statutory requirements.   |                     |                |            |            |
| <b>ORD / S&amp;T / Research: Sustainable and Healthy Communities</b><br><b>\$78,051 K; 417.2 FTE</b>  | <b>(\$62,916)</b>   | <b>(177.4)</b> | <b>\$0</b> | <b>0.0</b> |
| This program change decreases \$62,916K in non-pay resources and 177.4 FTE. The STAR grant program is eliminated. Resources are focused on priority activities in support of core environmental statutory requirements.   |                     |                |            |            |
| <b>ORD / S&amp;T / Research: Chemical Safety and Sustainability</b><br><b>\$42,654 K; 306.4 FTE</b>   | <b>(\$18,776)</b>   | <b>(67.5)</b>  | <b>\$0</b> | <b>0.0</b> |
| This program change decreases \$18,776K in non-pay resources and 67.5 FTE. The STAR grant program is eliminated. This includes a reduction to research in the Endocrine Disruptor Screening Program, consistent with the elimination of the program in OCSPP. Resources are focused on priority activities in support of core environmental statutory requirements. |                     |                |            |            |
| <b>ORD / S&amp;T / Water Quality Research and Support Grants</b><br><b>\$7,100 K; 0.0 FTE</b>   | <b>(\$7,100)</b>    | <b>0.0</b>     | <b>\$0</b> | <b>0.0</b> |
| This program has been eliminated. Please see attachment on eliminated programs for details.   |                     |                |            |            |
| <b>ORD / LUST / Research: Sustainable and Healthy Communities</b><br><b>\$61 K; 1.8 FTE</b>   | <b>(\$14)</b>       | <b>0.0</b>     | <b>\$0</b> | <b>0.0</b> |
| This program change decreases \$14K in non-pay resources, commensurate with reductions to the LUST program.   |                     |                |            |            |
| <b>ORD / OIL / Research: Sustainable and Healthy Communities</b><br><b>\$506 K; 0.9 FTE</b>   | <b>(\$145)</b>      | <b>0.0</b>     | <b>\$0</b> | <b>0.0</b> |
| This program change decreases \$145K in non-pay resources, commensurate with reductions to the oil program.   |                     |                |            |            |
| <b>ORD / SF / Homeland Security: Preparedness, Response, and Recovery</b><br><b>\$1,689 K; 1.7 FTE</b>  | <b>(\$487)</b>      | <b>0.0</b>     | <b>\$0</b> | <b>0.0</b> |
| This program change decreases \$487K in non-pay resources. ORD is to work with OLEM to prioritize activities.   |                     |                |            |            |

**President's Budget: Base Budget Adjustments**

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)  | FY 2018 Adjustments |        |            |        |
|---|---------------------|--------|------------|--------|
|   | HQ<br>\$K           | FTE    | RT<br>\$K  | FTE    |
| <b>ORD / SF / Human Health Risk Assessment</b><br><b>\$642 K; 13.5 FTE</b><br>This program change decreases \$481K in non-pay resources and 2.5 FTE. The IRIS program is eliminated. Resources are focused on priority activities in support of core environmental statutory requirements.  | (481)               | (2.5)  | \$0        | 0.0    |
| <b>ORD / SF / Research: Sustainable and Healthy Communities</b><br><b>\$5,804 K; 56.4 FTE</b><br>This program change decreases \$3,806K in non-pay resources and 33.8 FTE. This reduction reflects reduced need for ORD support commensurate with reductions in the superfund program.  | (3,806)             | (33.8) | \$0        | 0.0    |
| <b>OW / EPM / Beach / Fish Programs</b><br><b>\$1,404 K; 3.8 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (1,404)             | (3.8)  | \$0        | 0.0    |
| <b>OW / EPM / Drinking Water Programs</b><br><b>\$24,392 K; 497.6 FTE</b><br>This program change decreases \$9,673K in non-pay resources and 77.3 FTE. This program reduction reflects a refocus on core work on statutory requirements in the Safe Drinking Water Act, avoiding duplication with states or entities. Also, this reduction reflects decreased workload due to reduced or eliminated grants administered by the program. | (9,673)             | (24.0) | \$0        | (53.3) |
| <b>OW / EPM / Geographic Program: Chesapeake Bay</b><br><b>\$64,087 K; 30.8 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$60)              | 0.0    | (\$64,027) | (30.8) |
| <b>OW / EPM / Geographic Program: Gulf of Mexico</b><br><b>\$2,478 K; 14.3 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$1)               | 0.0    | (\$2,477)  | (14.3) |
| <b>OW / EPM / Geographic Program: Lake Champlain</b><br><b>\$4,399 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$4)               | 0.0    | (\$4,395)  | 0.0    |
| <b>OW / EPM / Geographic Program: Long Island Sound</b><br><b>\$3,940 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$4)               | 0.0    | (\$3,936)  | 0.0    |

**President's Budget: Base Budget Adjustments**

| NPM / Appropriation / Program Project (FY 2016 FNA Base Non-Pay \$K/FTE)   | FY 2018 Adjustments |        |             |        |
|--|---------------------|--------|-------------|--------|
|  | HQ                  |        | RT          |        |
|  | \$K                 | FTE    | \$K         | FTE    |
| <b>OW / EPM / Geographic Program: Other</b><br><b>\$6,657 K; 4.9 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$7)               | 0.0    | (\$6,650)   | (4.9)  |
| <b>OW / EPM / Homeland Security: Critical Infrastructure Protection</b><br><b>\$810 K; 1.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$810)             | (1.0)  | \$0         | 0.0    |
| <b>OW / EPM / Marine Pollution</b><br><b>\$4,246 K; 37.4 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$3,595)           | (16.5) | (\$651)     | (20.9) |
| <b>OW / EPM / National Estuary Program / Coastal Waterways</b><br><b>\$20,495 K; 43.6 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$3,500)           | (16.6) | (\$16,995)  | (27.0) |
| <b>OW / EPM / Surface Water Protection</b><br><b>\$50,092 K; 1,023.9 FTE</b><br>This program change decreases \$18,980K in non-pay resources and 86.8 FTE. The WaterSense program is eliminated as part of the effort to better target and prioritize activities to support decision-making related to core environmental statutory requirements (this includes 8.0 FTE and \$1,975K in extramural support). This program reduction supports a refocus on core statutory requirements, avoiding duplication with states or entities, a streamlining of agency priorities, and the reduction of regulatory burden. This reduction also reflects decreased workload due to reduced or eliminated grants administered by the program. | (\$18,980)          | (25.0) | \$0         | (61.8) |
| <b>OW / EPM / Wetlands</b><br><b>\$1,677 K; 137.3 FTE</b><br>This program change decreases \$913K in non-pay resources and 22.3 FTE. This reduction reflects a refocus toward core Clean Water Act Sec. 404 activities (i.e. timely review of permits) and decreased workload associated with significant reductions to state and tribal Wetlands Program Development grants.  | (\$426)             | (5.2)  | (\$487)     | (17.1) |
| <b>OW / EPM / Great Lakes Restoration</b><br><b>\$288,184 K; 70.7 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$279)             | (1.0)  | (\$287,905) | (69.7) |
| <b>OW / EPM / Geographic Program: South Florida</b><br><b>\$1,475 K; 1.4 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$1)               | 0.0    | (\$1,474)   | (1.4)  |



## President's Budget: Base Budget Adjustments

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)   | FY 2018 Adjustments |        |             |       |
|--|---------------------|--------|-------------|-------|
|  | HQ<br>\$K           | FTE    | RT<br>\$K   | FTE   |
| <b>OW / EPM / Geographic Program: San Francisco Bay</b><br><b>\$4,442 K; 1.9 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.  | (\$4)               | 0.0    | (\$4,438)   | (1.9) |
| <b>OW / EPM / Geographic Program: Puget Sound</b><br><b>\$27,060 K; 6.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$25)              | 0.0    | (\$27,035)  | (6.0) |
| <b>OW / EPM / Water Quality Research and Support Grants</b><br><b>\$12,700 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$12,700)          | 0.0    | \$0         | 0.0   |
| <b>OW / S&amp;T / Drinking Water Programs</b><br><b>\$19 K; 25.1 FTE</b><br>This program change decreases 2.1 FTE and provides a modest increase of \$82K in non-pay resources. This reduction reflects a refocus on core work under statutory requirements and decreased workload on program areas with voluntary elements. | \$82                | (2.1)  | \$0         | 0.0   |
| <b>OW / S&amp;T / Homeland Security: Critical Infrastructure Protection</b><br><b>\$6,888 K; 22.1 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$6,888)           | (22.1) | \$0         | 0.0   |
| <b>OW / STAG / Categorical Grant: Nonpoint Source (Sec. 319)</b><br><b>\$164,915 K; 0.0 FTE</b><br>This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$1,500)           | 0.0    | (\$163,415) | 0.0   |
| <b>OW / STAG / Categorical Grant: Public Water System Supervision (PWSS)</b><br><b>\$101,963 K; 0.0 FTE</b><br>This program change decreases \$30,725K in non-pay resources. This reflects the re-focus on statutory requirements, reshaped priorities, the streamlining of core activities and reduction of duplication.    | (\$927)             | 0.0    | (\$29,798)  | 0.0   |
| <b>OW / STAG / Categorical Grant: Pollution Control (Sec. 106)</b><br><b>\$230,806 K; 0.0 FTE</b><br>This program change decreases \$69,549K in non-pay resources. This reflects the re-focus on statutory requirements, reshaped priorities, the streamlining of core activities and reduction of duplication.              | (\$2,098)           | 0.0    | (\$67,451)  | 0.0   |
| <b>OW / STAG / Categorical Grant: Wetlands Program Development</b><br><b>\$14,661 K; 0.0 FTE</b><br>This program change decreases \$4,418K in non-pay resources. This reflects the re-focus on statutory requirements, reshaped priorities, the streamlining of core activities and reduction of duplication.                | (\$133)             | 0.0    | (\$4,285)   | 0.0   |

Dollars in Thousands

**President's Budget: Base Budget Adjustments**

| NPM / Appropriation / Program Project (FY 2016 ENA Base Non-Pay \$K/FTE)  | FY 2018 Adjustments |      |            |     |
|---|---------------------|------|------------|-----|
|   | HC                  | RT   | HC         | RT  |
|   | \$K                 | FTE  | \$K        | FTE |
| <b>OW / STAG / Categorical Grant: Underground Injection Control (UIC)</b><br><b>\$10,506 K; 0.0 FTE</b>   |                     |      |            |     |
| This program change decreases \$3,166K in non-pay resources. This reflects the re-focus on statutory requirements, reshaped priorities, the streamlining of core activities and reduction of duplication.   | (\$96)              | 0.0  | (\$3,070)  | 0.0 |
| <b>OW / STAG / Categorical Grant: Beaches Protection</b><br><b>\$9,549 K; 0.0 FTE</b>   |                     |      |            |     |
| This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$87)              | 0.0  | (\$9,462)  | 0.0 |
| <b>OW / STAG / Infrastructure Assistance: Alaska Native Villages</b><br><b>\$20,000 K; 0.0 FTE</b>  |                     |      |            |     |
| This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$182)             | 0.0  | (\$19,818) | 0.0 |
| <b>OW / STAG / Infrastructure Assistance: Mexico Border</b><br><b>\$10,000 K; 0.0 FTE</b>   |                     |      |            |     |
| This program has been eliminated. Please see attachment on eliminated programs for details.   | (\$91)              | 0.0  | (\$9,909)  | 0.0 |
| <b>OW / WIFIA / Water Infrastructure Finance and Innovation</b><br><b>\$0 K; 0.0 FTE</b>  |                     |      |            |     |
| This decision reflects the following: 1) \$17,000K is provided for credit subsidy for the new WIFIA program to issue credit for qualified applications with qualified water infrastructure projects; and 2) \$1,200K and 12.0 FTE are provided for administrative functions in carrying out activities of the new program. This reflects all WIFIA FTE and resources being consolidated into the WIFIA program project. | \$18,200            | 12.0 | \$0        | 0.0 |

### **Eliminated Programs**

The following program projects below have been fully eliminated for all offices, to include all activities, RPIOS, and appropriations, for FY 2018 President's Budget.

**Alternative Dispute Resolution (\$742k; 6.7 FTE; EPM & SF)**

Funding and FTE for this lower priority activity are eliminated.

**Beach / Fish Programs (\$1,404k; 3.8 FTE; EPM)**

Resources and FTE supporting the Beaches protection grants as well as the efforts related to risks associated with consumption of locally caught fish are eliminated. Program is to identify potential statutory obligations that must be fulfilled by the EPA and provide implications for inaction, and/or under what alternative programs they will be fulfilled.

**Categorical Grant: Beaches Protection (\$9,549k; 0.0 FTE; STAG)**

Funding for this mature program is eliminated, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Categorical Grant: Lead (\$14,049k; 0.0 FTE; STAG)**

Funding for this mature program is eliminated, returning the responsibility for funding to state and local entities. Program is to identify statutory obligations that must be fulfilled by the EPA and provide information on how and under what alternative program they will be fulfilled.

**Categorical Grant: Multipurpose Grants (\$21,000k; 0.0 FTE; STAG)**

Funding for this one-time grant program is eliminated.

**Categorical Grant: Nonpoint Source (Sec. 319) (\$164,915k; 0.0 FTE; STAG)**

This grant program is eliminated as part of the effort to limit federal investment in duplicative activities. The agency should continue to coordinate with the USDA on targeting funding where appropriate to address non-point sources.

**Categorical Grant: Pollution Prevention (\$4,765k; 0.0 FTE; STAG)**

This grant program is eliminated as part of the effort to limit or eliminate federal investment in activities that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities.

**Categorical Grant: Radon (\$8,051k; 0.0 FTE; STAG)**

Funding for this mature program is eliminated, returning the responsibility for funding local environmental programs to state and local entities.

**Categorical Grant: Underground Storage Tanks (\$1,498k; 0.0 FTE; STAG)**

Funding for this mature program is eliminated, returning the responsibility for funding local environmental programs to state and local entities.

**Climate Protection Program (\$69,698k; 224.1 FTE; EPM, S&T)**

This program is eliminated to focus agency resources on its core statutory requirements. The Climate Partnership voluntary programs contained in the program project are eliminated. Within this, the 14 voluntary partnership programs are also eliminated as part of the effort to better target and prioritize activities related to core environmental statutory requirements. These voluntary partnership programs are as follows: Energy Star, Green Power Partnership (GPP), Combined Heat & Power Partnership (CHPP), Natural Gas STAR, AgSTAR, Landfill Methane Outreach Program (LMOP), Coalbed Methane Outreach Program (CMOP), Voluntary Aluminum Industrial Partnership (VAIP), SF6 Reduction Partnership for Electric Power Systems (EPS), Responsible Appliance Disposal Program (RAD), GreenChill Partnership, State and Local Climate Energy Program, Center for Corporate Climate Leadership, and SmartWay.

**Endocrine Disruptors (\$5,938k; 8.9 FTE; EPM)**

As part of the overall effort to limit federal spending on lower priority programs or on duplicative functions that can be absorbed into other programs, funding for this mature program is eliminated. The principal goals for the program have been accomplished; for the remainder, program is to identify critical work and provide information on implications for inaction, and/or how and under what program it will be accomplished.

**Environmental Education (\$7,154k; 11.1 FTE; EPM)**

This mature program is eliminated as part of the effort to limit federal investment in activities that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities.

**Environmental Justice (\$1,954k; 40.3 FTE; EPM, SF)**

This program is eliminated as part of the effort to limit federal investment in activities that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities.

**Geographic Program: Chesapeake Bay (\$66,743k; 39.9 FTE; EPM)**

Funding and FTE for the geographic program is eliminated, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Geographic Program: Gulf of Mexico (\$2,798k; 14.3 FTE; EPM)**

Funding and FTE for the geographic program are eliminated, returning the responsibility for funding local environmental efforts and programs to state and local entities. Program is to identify statutory obligations that must be fulfilled by the EPA and provide implication for inaction, and/or information on how and under what alternative program they will be fulfilled.

**Geographic Program: Lake Champlain (\$4,399k; 0.0 FTE; EPM)**

Funding for the geographic program is eliminated, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Geographic Program: Long Island Sound (\$3,940k; 0.0 FTE; EPM)**

Funding for the geographic program is eliminated, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Geographic Program: Other (\$6,723k; 4.9 FTE; EPM)**

Funding and FTE for the geographic program are eliminated, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Geographic Program: Puget Sound (\$27,181k; 6.0 FTE; EPM)**

Funding and FTE for the geographic program are eliminated, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Geographic Program: San Francisco Bay (\$4,474k; 1.9 FTE; EPM)**

Funding and FTE for the geographic program are eliminated, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Geographic Program: South Florida (\$1,554k; 1.4 FTE)**

Funding and FTE for the geographic program are eliminated, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Great Lakes Restoration (\$289,227k; 71.7 FTE; EPM)**

Funding and FTE for the geographic program is eliminated, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Homeland Security: Critical Infrastructure Protection (\$7,698k; 23.1 FTE; EPM, S&T)**

As part of the overall effort to limit federal spending on lower priority programs or on duplicative functions that can be absorbed into other programs, funding for this program is eliminated. The elimination of funding and FTE within this program specifically reflects a reduction in the Water Sector Risk Reduction, Water Security Initiative, and Water Alliance for Threat Reduction programs.

**Indoor Air: Radon Program (\$1,513k; 10.6 FTE; EPM, S&T)**

Funding and FTE for this mature program are eliminated, returning the responsibility for funding local environmental programs to state and local entities. Program is to identify potential statutory obligations that must be fulfilled by the EPA and provide implication for inaction, and/or information on how and under what alternative program they will be fulfilled.

**Infrastructure Assistance: Alaska Native Villages (\$20,000k; 0.0 FTE; STAG)**

Funding is eliminated for this targeted infrastructure program, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Infrastructure Assistance: Mexico Border (\$10,000k; 0.0 FTE; STAG)**

Funding is eliminated for this targeted infrastructure program, returning the responsibility for funding local environmental efforts and programs to state and local entities.

**Integrated Environmental Strategies (\$2,115k; 55.8 FTE; EPM)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities.

**LUST Prevention (\$25,369k; 0.0 FTE; LUST)**

Funding and FTE for this mature program is eliminated, returning the responsibility for funding local environmental programs to state and local entities. Program is to identify statutory obligations that must be fulfilled by the EPA and provide information on implication for inaction, and/or under what alternative program they will be fulfilled.

**Marine Pollution (\$4,246k; 37.4 FTE; EPM)**

This program is eliminated as part of the effort to limit federal investment in activities that go beyond the EPA's core statutory requirements and are duplicative and can be absorbed into other programs (at EPA or other agencies) to focus agency resources on its highest national priorities. Program is to identify potential statutory obligations that must be fulfilled by the EPA and provide information on implication for inaction, and/or how and under what alternative program they will be fulfilled.

**National Estuary Program / Coastal Waterways (\$20,495k; 43.6 FTE; EPM)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities. Program is to determine approach related to role as chair of Gulf Hypoxia Taskforce.

**Pollution Prevention Program (\$3,997k; 58.1 FTE; EPM)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities.

**Radiation: Protection (\$3,321k; 59.1 FTE; EPM, S&T, SF, WR)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities including those that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities. Program is to identify statutory obligations that must be fulfilled by the EPA and provide information on implication for inaction, and/or how and under what alternative program they will be fulfilled.

**RCRA: Waste Minimization & Recycling (\$1,888k; 51.0 FTE; EPM)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities.

**Reduce Risks from Indoor Air (\$7,671k; 40.7 FTE; EPM, S&T)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities including those that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities. Program is to identify statutory obligations that must be fulfilled by the EPA and provide information on implication for inaction, and/or how and under what alternative program they will be fulfilled.

**Regional Science and Technology (\$1,164k; 2.0 FTE; EPM)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities including those that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities.

**Science Policy and Biotechnology (\$467k; 5.4 FTE; EPM)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities, including duplicative functions that can be absorbed into other programs, to focus agency resources on its highest national priorities.

**Small Minority Business Assistance (\$372k; 8.9 FTE; EPM)**

This program and the Small Business Ombudsmen Program are to be combined to leverage common goals and mission.

**Stratospheric Ozone: Multilateral Fund (\$8,928k; 0.0 FTE; EPM)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities.

**Targeted Airshed Grants (\$20,000k; 0.0 FTE; STAG)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities including those that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities.

**Toxic Substances: Lead Risk Reduction Program (\$2,259k; 72.8 FTE; EPM)**

Funding and FTE for this mature program is eliminated, returning the responsibility for funding to state and local entities. Program is to identify statutory obligations that must be fulfilled by the EPA and provide information on implication for inaction, and/or how and under what alternative program they will be fulfilled.

**Trade and Governance (\$2,930k; 18.0 FTE; EPM)**

This program is eliminated as part of the effort to limit federal investment in lower priority activities that go beyond the EPA's core statutory requirements and to focus agency resources on its highest national priorities. Elimination includes the Commission for Environmental Cooperation resources.

**US Mexico Border (\$895k; 14.7 FTE; EPM)**

This program is eliminated as part of the effort to limit federal investment in activities that go beyond the EPA's core statutory requirements, to return the responsibility to state and local entities, and to focus agency resources on its highest national priorities.

**Water Quality Research and Support Grants (\$26,178k; 4.0 FTE; EPM, S&T)**

This Congressionally added grant program is eliminated.

**Eliminated Sub-Programs**

For the following program projects below, only the activities listed are being eliminated from the program project. Other work within the program project will continue at the FY 2018 President's Budget funding levels.

**Executive Management (\$1,795k; 12.0 FTE; EPM) – Office of Public Engagement**

The Office of Public Engagement is eliminated as part of the effort to limit federal investment in activities that go beyond the EPA's core statutory requirements, including functions that are duplicative, to focus agency resources on its highest national priorities.

**Research: Air Climate and Energy (\$10,570k; 0.0 FTE; S&T) – STAR Research**

This grant program is eliminated as part of the effort to better target and prioritize activities in the Office of Research and Development to support decision-making related to core environmental statutory requirements.

**Research: Chemical Safety and Sustainability (\$6,270k; 0.0 FTE; S&T) – STAR Research**

This grant program is eliminated as part of the effort to better target and prioritize activities in the Office of Research and Development to support decision-making related to core environmental statutory requirements.

**Research: Safe and Sustainable Water Resources (\$5,098k; 0.0 FTE; S&T) – STAR Research**

This grant program is eliminated as part of the effort to better target and prioritize activities in the Office of Research and Development to support decision-making related to core environmental statutory requirements.



**Research: Sustainable and Healthy Communities (\$13,587k; 0.0 FTE; S&T) – STAR Research**

This grant program is eliminated as part of the effort to better target and prioritize activities in the Office of Research and Development to support decision-making related to core environmental statutory requirements.

**Research: Air Climate and Energy (\$19,405k; 47.3 FTE; S&T) - Global Change Research**

The EPA's climate change research conducted in coordination with the US Global Change Research program is eliminated as part of the effort to better target and prioritize activities in the Office of Research and Development to support decision-making related to core environmental statutory requirements.

**Surface Water Protection (\$3,075k; 8.0 FTE; EPM) - WaterSense**

This grant program is eliminated as part of the effort to better target and prioritize activities to support decision-making related to core environmental statutory requirements.

## Categorical Grants

*Dollars in Thousands*

| Categorical Grants  | FY 2016<br>Enacted | FY 2018<br>President's<br>Budget |
|---|--------------------|----------------------------------|
| Categorical Grant: Beaches Protection                     | \$9,549            | \$0                              |
| Categorical Grant: Brownfields                            | \$47,745           | \$33,358                         |
| Categorical Grant: Environmental Information              | \$9,646            | \$6,739                          |
| Categorical Grant: Hazardous Waste Financial Assistance   | \$99,693           | \$69,652                         |
| Categorical Grant: Lead                                   | \$14,049           | \$0                              |
| Categorical Grant: Multipurpose Grants                    | \$21,000           | \$0                              |
| Categorical Grant: Nonpoint Source (Sec. 319)             | \$164,915          | \$0                              |
| Categorical Grant: Pesticides Enforcement                 | \$18,050           | \$11,050                         |
| Categorical Grant: Pesticides Program Implementation      | \$12,701           | \$8,874                          |
| Categorical Grant: Pollution Control (Sec. 106)           | \$230,806          | \$161,257                        |
| Categorical Grant: Pollution Prevention                   | \$4,765            | \$0                              |
| Categorical Grant: Public Water System Supervision (PWSS) | \$101,963          | \$71,238                         |
| Categorical Grant: Radon                                  | \$8,051            | \$0                              |
| Categorical Grant: State and Local Air Quality Management | \$228,219          | \$159,450                        |
| Categorical Grant: Toxics Substances Compliance           | \$4,919            | \$3,437                          |
| Categorical Grant: Tribal Air Quality Management          | \$12,829           | \$8,963                          |
| Categorical Grant: Tribal General Assistance Program      | \$65,476           | \$45,746                         |
| Categorical Grant: Underground Injection Control (UIC)    | \$10,506           | \$7,340                          |
| Categorical Grant: Underground Storage Tanks              | \$1,498            | \$0                              |
| Categorical Grant: Wetlands Program Development           | \$14,661           | \$10,243                         |
| <b>Grand Total</b>  | <b>\$1,081,041</b> | <b>\$597,347</b>                 |

## FY 2018 President's Budget Policy Guidance

### Government-wide Policy

OMB included reference to many government-wide policies in the FY 2018 Passback. Please ensure that they are included in your budget submissions and factored into decision-making as appropriate. Several of the below items require discussions with OMB as dates, some of which have already passed, and requirements may be difficult to meet based upon revised funding levels and approaches.

#### Agency-wide Policy Direction

##### **Reorganization:**

OMB suggested several reorganizations to support changes in FTE levels proposed in the Passback. Of those, the agency did agree to the consolidation of the Federal Facilities Enforcement Office being merged with the Office of Site Remediation Enforcement. However, decisions on other reorganizations will be part of a larger discussion on reshaping the work and workforce in the agency.

##### **Workforce:**

The budget includes significant reductions in FTE. The hiring freeze will remain in place while the agency develops a comprehensive workforce reshaping plan. The agency will chart a workforce path that seeks to align capacity with Administration priorities, takes advantage of opportunities for more efficient practices and organizational structures, minimizes separation costs, and enables adjustment to final appropriation levels without major disruptions to the agency's work. Further guidance from OMB and OPM is expected to guide development for workforce reshaping plans.

##### **Physical Footprint:**

OARM and OCFO will work with impacted program and regional offices as work proceeds on the strategic review with OMB and GSA to analyze the needs of the agency regarding its physical footprint, including that of office, warehouse, and laboratory space. The agency is seeking opportunities to further reduce our facility footprint and/or implement planned and pending moves/consolidation in an expedited and most cost effective manner.

##### **Infrastructure Initiative:**

The National Economic Council (NEC) and OMB will reach out to EPA in the coming weeks/months to discuss next steps on the initiative to rebuild and modernize America's infrastructure.

**Multi-NPM Policy Direction**

**Endocrine Disruptor Screening Program:**

OCFO will schedule a meeting with OMB (that includes representatives of OCSPP, ORD, OW, and OA) no later than June 15, 2017 to discuss how EPA will integrate endocrine disruptor screening into its existing programs for risk assessment and risk regulation.

**Facilities Infrastructure and Operations (OARM, ORD):**

The laboratory consolidations in Corvallis, OR and Lakewood, CO are expected to be completed in 2018, as well as substantial progress on the laboratory consolidation in Athens, GA. OMB has requested an update on these three consolidation projects, including the amount of FY 2017 funds that have been spent on these projects, as well as the FY 2018 funds necessary for completion.

Funding levels incorporate rent cost avoidance from several regional and headquarters offices (Potomac Yards North, Region 1, Region 5, and Region 9), the decommissioning of part of the Las Vegas laboratory, and the release of the headquarters warehouse in Washington D.C. It further assumes rent cost avoidance from the ongoing Region 2 office consolidation project that is expected to be completed in FY 2017. If funds need to be reallocated between EPM and S&T accounts, OARM may propose an alternative breakdown.

ORD and OARM are to provide updated information regarding an alternative to extending the lease at the University of Nevada, Las Vegas. Please provide initial estimates of cost, viability, and any potential mission-related impacts associated with the best options for such a move. OMB requested this information, and any other update related to the current Las Vegas lease, to be submitted by March 31, 2017. OARM and ORD should work together to prepare the requested information as we negotiate with OMB for a new date.

OCFO and OARM will work together on additional impacts of the OMB guidance on activities in FY 2018.

**U.S. - Mexico Border (OEM, ORCR, OAR, OW):**

OMB requests a crosscutting summary of EPA spending, both intramural and extramural, on activities on the Border region in FY 2017 by October 15th.

**Buy and Manage like a Business (OARM, OED):**

To the maximum extent practicable, as reflected in the FAR, especially for the acquisition of common goods and services, OMB has directed agencies to use existing contract solutions. For those solutions that have been identified as "Best in Class" (BIC) solutions, the agency shall review existing targets, if established, and submit a plan by May 29, 2017 to aggressively increase spending through current and future BIC solutions to the maximum extent practicable, consistent with existing policies. In cases where transition to BIC solution(s) is not practicable, or OARM does not plan to significantly increase use of the solution(s), OMB directs the plan should include an analysis of the existing agency solution(s) and demonstrate that the current solution(s) is more efficient and effective than the BIC solution.

OEI is to submit a plan to OMB to consolidate information technology infrastructure in the areas of wireless devices/services, hardware, software, and network services as well as to utilize approved solutions as soon as practical. The due date is April 24, 2017.

### **NPM Specific Policy Direction**

#### **OAR**

##### **Climate Protection Program:**

OAR, working with OGC, should begin developing legislative options and associated groundwork for transferring ownership and implementation of Energy Star to a non-governmental entity. OAR also should explore similar transfer opportunities for the remaining partnership programs. OAR should work with OCFO and OGC to identify any legislative language needed to transfer voluntary programs.

##### **Federal Vehicle and Fuels Standards and Certification:**

OAR must work with OCFO and OGC to update the fee rule for the full Motor Vehicle Engine Compliance, to recover the full costs of the program, in time for implementation in FY 2018.

#### **OARM**

##### **Acquisition Management:**

In FY 2018, Federal agencies are encouraged to aggressively pursue strategic sourcing opportunities. OARM is to provide an options paper for achieving greater alignment of the regional offices' contracting function with agency- and government-wide procurement policies. OARM should work to establish a date these deliverables can be submitted.

##### **Human Resources Management:**

In anticipation of a need for a fully operational human resources program to perform workforce reshaping activities, OARM is not to reallocate funding or FTE from Human Resources Management that will impact that function.

#### **OCSPP**

##### **Toxic Chemicals - Chemical Risk Review and Reduction:**

OMB requested updated budget projections as TSCA reform implementation gets underway. OCSPP is to expedite the TSCA fee rule to generate the fee funding assumed in the FY 2018 President's Budget.

##### **Pesticides seek to Program:**

Sizeable unobligated balances in EPA's FIFRA fee accounts are to be used to offset FY 2018 funding levels. Additionally, any potential additional fee collections from the upcoming reauthorization of PRIA could help offset reductions to the program.

**OECA**

**Enforcement Duplication:**

OECA is to focus on eliminating potential duplication of enforcement actions carried out by states and prioritize federal inspections and enforcement activities. OECA is to shift focus to non-delegated programs and encourage states with delegated authorities to assume more active enforcement roles.

**Civil Enforcement and Compliance Monitoring:**

OECA is to evaluate ways to reduce federal enforcement inspections while keeping a consistent and effective enforcement program.

**Superfund:**

The Federal Facilities Enforcement Office is to be merged with the Office of Site Remediation Enforcement.

**OEI**

**Implementing Cybersecurity: High Value Assets**

OEI is to lead EPA's effort in protecting investments in information technology systems that support, host, or connect with agencies identified High Value Assets (HVAs), as outlined in M-17-09.

**Implementing Cybersecurity: Agency Risk Assessment**

OEI shall provide a cybersecurity risk management report to OMB. This report shall include the following: the mitigation and acceptance choices made by the Administrator including strategic, operational, and budget considerations, documentation of any accepted risk, and a description of the Agency's plan to implement the NIST Cybersecurity Framework. OMB will follow up with further guidance and a specific date in the coming weeks.

**Modernizing Legacy Information Technology:**

By April 3, 2017, OEI must submit to OMB a modernization plan to retire or replace at least one high priority legacy IT system beginning in FY 2018 through the use of cloud or shared services. OEI is encouraged to focus their initial efforts on their identified high value assets. The total estimated project cost must fit within topline guidance levels and shall not assume an increase in out-year IT resources. The planned transition should not exceed two years, and shall not be a modernization that is already in progress as of January 31, 2017. The project must modernize a system(s) that is currently designated as "major" on the IT Dashboard, comply with relevant cyber security standards, demonstrate improvements in operational effectiveness, and incorporate sound estimates of annual cost avoidance.

**OIG**

**Office of Inspector General:**

The OIG may propose an alternative allocation between the OIG and Superfund accounts. Any such proposal should be submitted to OCFO by April 3, 2017.

**ORD**

**Office of Research and Development:**

ORD is to reconfigure and restructure its activities to support the Administration's priority of reducing burdens related to certain regulations as it relates to scientific research and development performed by ORD's workforce. ORD will begin the prioritization process of specific intramural research activities, such as those that are tied to environmental statutes. ORD should focus its resources on intramural activities that are either related to statutory requirements or that are related to basic research inquiries in the environmental and human health sciences.

**Chemical Safety and Sustainability:**

ORD should seek to realize efficiencies between the mission of this research program area and the chemical screening mandates under the Frank R. Lautenberg Chemical Safety for the 21st Century Act.

**OLEM**

**Superfund:**

OLEM is encouraged to focus on activities that bring human exposure and groundwater migration under control while scaling back assessment activities, grants to communities, and revisions to existing guidance documents.

**e-Manifest:**

OLEM is to utilize its unobligated balances to complete the first version of the e-Manifest system and begin operations.

**Superfund: Emergency Response and Removal:**

No FTE reductions are to be applied to the On Scene Coordinator FTE pool.

**Superfund: Remedial:**

Of the amount provided, \$150 million in appropriated funds should be allotted to the remedial action allowance. None of the funds made available are to be used to finalize or enforce the proposed CERCLA 108(b) rulemaking on the hardrock mining industry, as the rule is currently written.

**OW**

**Clean Water Act Programs:**

Within the Office of Water's Clean Water Act-related programs, priority is to be given to functions required by statute and mirrors the overall goal of decreased federal involvement in local programs. OW is to analyze future workload demands and capacity, including those required to implement changes to the Clean Water Rule (WOTUS), at FY 2018 funding levels.

**Homeland Security:**

Significant reductions were made to the Lab Response Network, and Preparedness Response and Pre-deployment activities, with more modest reductions across the remaining Homeland Security Activities.

**Water Infrastructure Finance and Innovation Act (WIFIA):**

The FY 2018 Presidents Budget allocated \$20 Million for the WIFIA program account, of which \$3 million provides for administrative expenses and \$17 million in credit subsidy. Additional administrative expenses are to be funded by fee collections.



**Office of the Administrator  
FY 2018 Activities**

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

- 1. Statutory Requirements*
- 2. Adjustments to priorities*
- 3. Options for consolidations of functions if statutory requirements exist in eliminated programs*
- 4. Known performance impacts*

---

**EPM 43      Brownfields**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
- 

**EPM 70      Homeland Security: Communication and Information**

**EPM E7      Civil Rights Program**

**EPM E8      Executive Management and Operations**

**EPM G5      Science Advisory Board**

**EPM G9      Small Business Ombudsman**

**EPM H3      Children and Other Sensitive Populations: Agency Coordination**

**EPM H9      Regulatory/Economic-Management and Analysis**

**Office of Air & Radiation  
FY 2018 Activities**

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

1. *Statutory Requirements*
2. *Adjustments to priorities*
3. *Options for consolidations of functions if statutory requirements exist in eliminated programs*
4. *Known performance impacts*

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**EPM/S&T      45      Clean Air Allowance Trading Programs**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
- 

|                    |           |  |
|--------------------|-----------|--|
| <b>EPM</b>         | <b>58</b> | <b>Federal Stationary Source Regulations</b>                             |
| <b>EPM/S&amp;T</b> | <b>59</b> | <b>Federal Support for Air Quality Management</b>                        |
| <b>EPM</b>         | <b>98</b> | <b>Radiation: Response Preparedness</b>                                  |
| <b>EPM</b>         | <b>C4</b> | <b>Stratospheric Ozone: Domestic Programs</b>                            |
| <b>S&amp;T</b>     | <b>61</b> | <b>Federal Vehicle and Fuels Standards and Certification</b>             |
| <b>S&amp;T</b>     | <b>72</b> | <b>Homeland Security: Preparedness, Response, and Recovery</b>           |
| <b>S&amp;T</b>     | <b>73</b> | <b>Homeland Security: Protection of EPA Personnel and Infrastructure</b> |
| <b>S&amp;T</b>     | <b>98</b> | <b>Radiation: Response Preparedness</b>                                  |
| <b>Cat Grants</b>  | <b>04</b> | <b>Categorical Grant: State and Local Air Quality Management</b>         |
| <b>Cat Grants</b>  | <b>17</b> | <b>Categorical Grant: Tribal Air Quality Management</b>                  |
| <b>STAG</b>        | <b>H4</b> | <b>Diesel Emissions Reduction Grant Program</b>                          |

## Office of Administration & Resource Management FY 2018 Activities

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

1. *Statutory Requirements*
2. *Adjustments to priorities*
3. *Options for consolidations of functions if statutory requirements exist in eliminated programs*
4. *Known performance impacts*

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**EPM/B&F    73    Homeland Security: Protection of EPA Personnel and Infrastructure**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
- 

|  |           |   |
|--|-----------|---|
| <b>EPM</b>                                       | <b>E3</b> | <b>Administrative Law</b>                           |
| <b>EPM/S&amp;T/<br/>B&amp;F/OIL/<br/>LUST/SF</b> | <b>F2</b> | <b>Facilities Infrastructure and Operations</b>     |
| <b>EPM/LUST/<br/>SF</b>                          | <b>F3</b> | <b>Acquisition Management</b>                       |
| <b>EPM/SF</b>                                    | <b>F5</b> | <b>Human Resources Management</b>                   |
| <b>EPM/SF</b>                                    | <b>G7</b> | <b>Financial Assistance Grants / IAG Management</b> |



## Office of Chemical Safety and Pollution Prevention FY 2018 Activities

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

1. *Statutory Requirements*
2. *Adjustments to priorities*
3. *Options for consolidations of functions if statutory requirements exist in eliminated programs*
4. *Known performance impacts*

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**EPM            D6        Toxic Substances: Chemical Risk Review and Reduction**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
- 

**EPM            D8        TRI / Right to Know**

**EPM/S&T      J1        Pesticides: Protect Human Health from Pesticide Risk**

**EPM/S&T      J2        Pesticides: Protect the Environment from Pesticide Risk**

**EPM/S&T      J3        Pesticides: Realize the Value of Pesticide Availability**

**Cat Grants    09        Categorical Grant: Pesticides Program Implementation**

## Office of Enforcement and Compliance Assurance FY 2018 Activities

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

1. *Statutory Requirements*
2. *Adjustments to priorities*
3. *Options for consolidations of functions if statutory requirements exist in eliminated programs*
4. *Known performance impacts*

**EPM                      43      Brownfields**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
- 

|                     |           |  |
|---------------------|-----------|--|
| <b>EPM/LUST/OIL</b> | <b>44</b> | <b>Civil Enforcement</b>                               |
| <b>EPM/OIL/SF</b>   | <b>50</b> | <b>Compliance Monitoring</b>                           |
| <b>EPM/SF</b>       | <b>52</b> | <b>Criminal Enforcement</b>                            |
| <b>EPM</b>          | <b>90</b> | <b>NEPA Implementation</b>                             |
| <b>EPM</b>          | <b>F2</b> | <b>Facilities Infrastructure and Operations</b>        |
| <b>S&amp;T/SF</b>   | <b>62</b> | <b>Forensics Support</b>                               |
| <b>Cat Grants</b>   | <b>12</b> | <b>Categorical Grant: Pesticides Enforcement</b>       |
| <b>Cat Grants</b>   | <b>14</b> | <b>Categorical Grant: Toxics Substances Compliance</b> |
| <b>SF</b>           | <b>C7</b> | <b>Superfund: Enforcement</b>                          |

**Office of Environmental Information  
FY 2018 Activities**

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

1. *Statutory Requirements*
2. *Adjustments to priorities*
3. *Options for consolidations of functions if statutory requirements exist in eliminated programs*
4. *Known performance impacts*

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**EPM            70        Homeland Security: Communication and Information**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
- 

**EPM            D8        TRI / Right to Know**

**EPM/SF        F1        Exchange Network**

**EPM/SF        F6        Information Security**

**EPM/S&T/SF F8        IT / Data Management**

**Cat Grants    21        Categorical Grant: Environmental Information**

**Office of General Counsel  
FY 2018 Activities**

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

- 1. Statutory Requirements*
- 2. Adjustments to priorities*
- 3. Options for consolidations of functions if statutory requirements exist in eliminated programs*
- 4. Known performance impacts*

---

**EPM/SF      F9      Legal Advice: Environmental Program**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
- 

**EPM            G1      Legal Advice: Support Program**



**Office of Inspector General  
FY 2018 Activities**

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

- 1. Statutory Requirements*
- 2. Adjustments to priorities*
- 3. Options for consolidations of functions if statutory requirements exist in eliminated programs*
- 4. Known performance impacts*

---

**IG/IG-SF      G2      Audits, Evaluations, and Investigations**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
-

**Office of International and Tribal Affairs  
FY 2018 Activities**

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

- 1. Statutory Requirements*
- 2. Adjustments to priorities*
- 3. Options for consolidations of functions if statutory requirements exist in eliminated programs*
- 4. Known performance impacts*

---

**EPM            J4        International Sources of Pollution**

What activities will be done at the FY 2018 level:

- (Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- (Activity and Short Description)*
- 

**EPM            D9        Tribal - Capacity Building**

**Cat Grants    15        Categorical Grant: Tribal General Assistance Program**

## Office of Land and Emergency Management FY 2018 Activities

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

1. *Statutory Requirements*
2. *Adjustments to priorities*
3. *Options for consolidations of functions if statutory requirements exist in eliminated programs*
4. *Known performance impacts*

---

**EPM            43        Brownfields**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
- 

|                   |           |  |
|-------------------|-----------|--|
| <b>EPM/LUST</b>   | <b>86</b> | <b>LUST / UST</b>  |
| <b>EPM</b>        | <b>99</b> | <b>RCRA: Corrective Action</b>                                 |
| <b>EPM</b>        | <b>A1</b> | <b>RCRA: Waste Management</b>                                  |
| <b>EPM</b>        | <b>C3</b> | <b>State and Local Prevention and Preparedness</b>             |
| <b>Cat Grants</b> | <b>11</b> | <b>Categorical Grant: Hazardous Waste Financial Assistance</b> |
| <b>Cat Grants</b> | <b>24</b> | <b>Categorical Grant: Brownfields</b>                          |
| <b>STAG</b>       | <b>79</b> | <b>Brownfields Projects</b>                                    |
| <b>LUST</b>       | <b>87</b> | <b>LUST Cooperative Agreements</b>                             |
| <b>OIL</b>        | <b>91</b> | <b>Oil Spill: Prevention, Preparedness and Response</b>        |
| <b>SF</b>         | <b>72</b> | <b>Homeland Security: Preparedness, Response, and Recovery</b> |

|           |           |  |
|-----------|-----------|--|
| <b>SF</b> | <b>73</b> | <b>Homeland Security: Protection of EPA Personnel and Infrastructure</b> |
| <b>SF</b> | <b>C6</b> | <b>Superfund: Emergency Response and Removal</b>                         |
| <b>SF</b> | <b>C8</b> | <b>Superfund: EPA Emergency Preparedness</b>                             |
| <b>SF</b> | <b>C9</b> | <b>Superfund: Federal Facilities</b>                                     |
| <b>SF</b> | <b>D2</b> | <b>Superfund: Remedial</b>   |

## Office of Water FY 2018 Activities

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

5. *Statutory Requirements*
6. *Adjustments to priorities*
7. *Options for consolidations of functions if statutory requirements exist in eliminated programs*
8. *Known performance impacts*
- 1.

**EPM/S&T                      53        Drinking Water Programs**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
- 

|                   |           |  |
|-------------------|-----------|--|
| <b>EPM</b>        | <b>D4</b> | <b>Surface Water Protection</b>                                  |
| <b>EPM</b>        | <b>E2</b> | <b>Wetlands</b>  |
| <b>Cat Grants</b> | <b>03</b> | <b>Categorical Grant: Public Water System Supervision (PWSS)</b> |
| <b>Cat Grants</b> | <b>06</b> | <b>Categorical Grant: Pollution Control (Sec. 106)</b>           |
| <b>Cat Grants</b> | <b>07</b> | <b>Categorical Grant: Wetlands Program Development</b>           |
| <b>Cat Grants</b> | <b>08</b> | <b>Categorical Grant: Underground Injection Control (UIC)</b>    |
| <b>CWSRF</b>      | <b>80</b> | <b>Infrastructure Assistance: Clean Water SRF</b>                |
| <b>DWSRF</b>      | <b>81</b> | <b>Infrastructure Assistance: Drinking Water SRF</b>             |
| <b>WIFIA</b>      | <b>L5</b> | <b>Water Infrastructure Finance and Innovation</b>               |

## Office of Research & Development FY 2018 Activities

*Instructions: For each program project in the below list, provide bullets for what work will be performed at the FY 2018 funding level and what activities will not be performed compared to current funding levels. For each major activity, provide a descriptive bullet of the activity. Please follow the format shown under the first program project for all program projects.*

*Consider the following:*

1. *Statutory Requirements*
2. *Adjustments to priorities*
3. *Options for consolidations of functions if statutory requirements exist in eliminated programs*
4. *Known performance impacts*

**S&T/S&T-SF            72        Homeland Security: Preparedness, Response, and Recovery**

What activities will be done at the FY 2018 level:

- *(Activity and Short Description)*
- 

What activities will not be done in FY 2018 versus FY 2017:

- *(Activity and Short Description)*
- 

|   |           |   |
|---|-----------|---|
| <b>S&amp;T/S&amp;T-SF</b>               | <b>84</b> | <b>Human Health Risk Assessment</b>                   |
| <b>S&amp;T</b>                          | <b>K6</b> | <b>Research: Air, Climate and Energy</b>              |
| <b>S&amp;T</b>                          | <b>K7</b> | <b>Research: Safe and Sustainable Water Resources</b> |
| <b>S&amp;T/LUST/<br/>OIL/S&amp;T-SF</b> | <b>K8</b> | <b>Research: Sustainable and Healthy Communities</b>  |
| <b>S&amp;T</b>                          | <b>K9</b> | <b>Research: Chemical Safety and Sustainability</b>   |

**Office of the Administrator  
FY 2018 Activities**

*Instructions: For each program in the below list, provide information on all statutory obligations the program fulfills that must be continued after the program is eliminated. Please provide additional information noting how the statutory requirements will be met after the program is eliminated. If the program has no statutory obligations, please indicate no impact.*

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**Environmental Education (\$7,154k; 11.1FTE; EPM)**

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**Executive Management (\$1,795k; 0.0FTE; EPM) – Office of Public Engagement**

**Integrated Environmental Strategies (\$2,115k; 55.8FTE; EPM)**

**Regional Science and Technology (\$1,164k; 2.0FTE; EPM)**

**Small Minority Business Assistance (\$372k; 8.9FTE; EPM)**

**Office of Air and Radiation  
FY 2018 Activities**

*Instructions: For each program in the below list, provide information on all statutory obligations the program fulfills that must be continued after the program is eliminated. Please provide additional information noting how the statutory requirements will be met after the program is eliminated. If the program has no statutory obligations, please indicate no impact.*

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**Categorical Grant: Multipurpose Grants (\$21,000k; 0.0FTE; STAG)**

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**Categorical Grant: Radon (\$8,051k; 0.0FTE; STAG)**

**Climate Protection Program (\$69,698k; 224.1FTE; EPM, S&T)**

**Indoor Air: Radon Program (\$1,513k; 10.6FTE; EPM, S&T)**

**Radiation: Protection (\$3,321k; 59.1FTE; EPM, S&T, SF, WR)**

**Reduce Risks from Indoor Air (\$7,671k; 40.7FTE; EPM, S&T)**

**Stratospheric Ozone: Multilateral Fund (\$8,928k; 0.0FTE; EPM)**

**Targeted Airshed Grants (\$20,000k; 0.0FTE; STAG)**



**Office of Chemical Safety and Pollution Prevention  
FY 2018 Activities**

*Instructions: For each program in the below list, provide information on all statutory obligations the program fulfills that must be continued after the program is eliminated. Please provide additional information noting how the statutory requirements will be met after the program is eliminated. If the program has no statutory obligations, please indicate no impact.*

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**Categorical Grant: Lead (\$14,049k; 0.0FTE; STAG)**

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**Categorical Grant: Pollution Prevention (\$4,765k; 0.0FTE; STAG)**

**Endocrine Disruptors (\$5,938k; 8.9FTE; EPM)**

**Pollution Prevention Program (\$3,997k; 58.1FTE; EPM)**

**Science Policy and Biotechnology (\$467k; 5.4FTE; EPM)**

**Toxic Substances: Lead Risk Reduction Program (\$2,259k; 72.8FTE; EPM)**

**Office of Enforcement and Compliance Assurance  
FY 2018 Activities**

*Instructions: For each program in the below list, provide information on all statutory obligations the program fulfills that must be continued after the program is eliminated. Please provide additional information noting how the statutory requirements will be met after the program is eliminated. If the program has no statutory obligations, please indicate no impact.*

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**Environmental Justice (\$1,954k; 40.3FTE; EPM, SF)**

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**Office of General Counsel  
FY 2018 Activities**

*Instructions: For each program in the below list, provide information on all statutory obligations the program fulfills that must be continued after the program is eliminated. Please provide additional information noting how the statutory requirements will be met after the program is eliminated. If the program has no statutory obligations, please indicate no impact.*

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**Alternative Dispute Resolution (\$742k; 6.7FTE; EPM & SF)**

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-

**Office of International and Tribal Affairs  
FY 2018 Activities**

*Instructions: For each program in the below list, provide information on all statutory obligations the program fulfills that must be continued after the program is eliminated. Please provide additional information noting how the statutory requirements will be met after the program is eliminated. If the program has no statutory obligations, please indicate no impact.*

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**Trade and Governance (\$2,930k; 18.0FTE; EPM)**

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**US Mexico Border (\$895k; 14.7FTE; EPM)**

**Office of Land and Emergency Management  
FY 2018 Activities**

*Instructions: For each program in the below list, provide information on all statutory obligations the program fulfills that must be continued after the program is eliminated. Please provide additional information noting how the statutory requirements will be met after the program is eliminated. If the program has no statutory obligations, please indicate no impact.*

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**Categorical Grant: Underground Storage Tanks (\$1,498k; 0.0FTE; STAG)**

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- 

**LUST Prevention (\$25,369k; 0.0FTE; LUST)**

**RCRA: Waste Minimization & Recycling (\$1,888k; 51.0FTE; EPM)**

**Office of Research and Development  
FY 2018 Activities**

*Instructions: For each program in the below list, provide information on all statutory obligations the program fulfills that must be continued after the program is eliminated. Please provide additional information noting how the statutory requirements will be met after the program is eliminated. If the program has no statutory obligations, please indicate no impact.*

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**Research: Air Climate and Energy (\$10,570k; 0.0FTE; S&T) – STAR Research**

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**Research: Air Climate and Energy (\$19,405k; 47.3FTE; S&T) - Global Change Research**

**Research: Chemical Safety and Sustainability (\$6,270k; 0.0FTE; S&T) – STAR Research**

**Research: Safe and Sustainable Water Resources (\$5,098k; 0.0FTE; S&T) – STAR Research**

**Research: Sustainable and Healthy Communities (\$13,587k; 0.0FTE; S&T) – STAR Research**

**Water Quality Research and Support Grants (\$26,178k; 4.0FTE; EPM, S&T)**

**Office of Water  
FY 2018 Activities**

*Instructions: For each program in the below list, provide information on all statutory obligations the program fulfills that must be continued after the program is eliminated. Please provide additional information noting how the statutory requirements will be met after the program is eliminated. If the program has no statutory obligations, please indicate no impact.*

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**Beach / Fish Programs (\$1,404k; 3.8 FTE; EPM)**

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**Categorical Grant: Beaches Protection (\$9,549k; 0.0FTE; STAG)**

**Categorical Grant: Nonpoint Source (Sec. 319) (\$164,915k; 0.0FTE; STAG)**

**Geographic Program: Chesapeake Bay (\$66,743k; 39.9FTE; EPM)**

**Geographic Program: Gulf of Mexico (\$2,798k; 14.3FTE; EPM)**

**Geographic Program: Lake Champlain (\$4,399k; 0.0FTE; EPM)**

**Geographic Program: Long Island Sound (\$3,940k; 0.0FTE; EPM)**

**Geographic Program: Other (\$6,723k; 4.9FTE; EPM)**

**Geographic Program: Puget Sound (\$27,181k; 6.0FTE; EPM)**

**Geographic Program: San Francisco Bay (\$4,474k; 1.9FTE; EPM)**

**Geographic Program: South Florida (\$1,554k; 1.4FTE)**

**Great Lakes Restoration (\$289,227k; 71.7FTE; EPM)**

**Homeland Security: Critical Infrastructure Protection (\$7,698k; 23.1FTE; EPM, S&T)**

**Infrastructure Assistance: Alaska Native Villages (\$20,000k; 0.0FTE; STAG)**

**Infrastructure Assistance: Mexico Border (\$10,000k; 0.0FTE; STAG)**

**Marine Pollution (\$4,246k; 37.4FTE; EPM)**

**National Estuary Program / Coastal Waterways (\$20,495k; 43.6FTE; EPM)**

**Water Quality Research and Support Grants (\$26,178k; 4.0FTE; EPM, S&T)**

**Surface Water Protection (\$1,875k; 8.0FTE; EPM) - WaterSense**

**FY 2018 President's Budget  
Major Milestones**

| <b>Dates</b>   | <b>Lead</b>   | <b>Action Required</b>   |
|----------------|---------------|--|
| March 28, 2017 | NPMs          | Program Activity Templates Due to OCFO   |
| March 31, 2017 | HQ SIOs       | Data Quality Record Certification by SIOs  |
| April 04, 2017 | NPMs          | Feedback Provided on Program Activity Templates                                    |
| April 7, 2017  | NPMs          | Proposed FY 2018 Performance Target Revisions<br>Due                               |
| April 14, 2017 | NPMs          | Budget Justification Narratives Due  |
| April 18, 2017 | NPMs-<br>OCFO | OMB-approved FY 2017 – 2018 Performance<br>Measures and Targets Due                |
| April 25, 2017 | NPMs          | Pre-Dissemination Review (PDR) Certification by<br>Acting Assistant Administrators |